



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00135177

Report Date: 1/21/2022

Project Title: Women and Youth-led MSMEs for green & inclusive recovery

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126501 Knowledge Hub for Youth/Women	Business Tracker	4/1/2021	12/31/2021	UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	72500 Supplies	15,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	0.00
				Ghana Statistical Service	04010	UNDP	71600 Travel	15,500.00
				Ghana Statistical Service	04010	UNDP	72100 Contractual Services-Companies	81,765.00
	Establishing Hub	4/1/2021	12/31/2021	UNDP	04010	UNDP	72100 Contractual Services-Companies	223,666.00
	Women in Trade	4/1/2021	12/31/2021	UNDP	04010	UNDP	71600 Travel	16,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	34,000.00
TOTAL							387,431.00	



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00126502 Digital Gateway	Facilitate Gateway	4/1/2021	12/31/2021	UNDP	04010	UNDP	72100 Contractual Services-Companies	168,734.00
TOTAL								168,734.00



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00126503 Project management	Project Management	4/1/2021	12/31/2021	UNDP	04010	UNDP	61100 Salary Costs - NP Staff	70,000.00
				UNDP	04010	UNDP	71600 Travel	7,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	8,000.00
TOTAL								100,000.00



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00127706 Prototype Ecosystem support	Develop Prototype	4/1/2021	12/31/2021	UNDP	04010	UNDP	72100 Contractual Services-Companies	293,835.00
				GHA - Min. of Youth & Sports	04010	UNDP	72100 Contractual Services-Companies	50,000.00
TOTAL								343,835.00
GRAND TOTAL								1,000,000.00