



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00135659

Report Date: 1/21/2022

Project Title: Strengthening capacities for inclusive development

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126824 Project Management	Portfolio development	4/1/2021	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	23,000.00
	Staff salaries	4/1/2021	12/31/2021	UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	19,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,500.00
TOTAL								51,000.00



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00126825 Cap. for inclusive development	Economic Inclusion	4/1/2021	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	13,500.00
				GHA-OFFICE OF THE PRESIDENT	04000	UNDP	72100 Contractual Services-Companies	30,806.45
				GHA - Min. OF Information	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Economic Resilience	4/1/2021	12/31/2021	Ghana Statistical Service	04000	UNDP	72100 Contractual Services-Companies	47,490.55
				GHA - Min. OF Information	04000	UNDP	72100 Contractual Services-Companies	48,200.00
				Ghana Statistical Service	04000	UNDP	71600 Travel	13,800.00
TOTAL							153,797.00	
GRAND TOTAL							204,797.00	