



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00120467
Project Title: Accelerator Lab- Ghana

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116658 Accelerator Lab - Ghana	Communications and local engag	6/1/2019	6/30/2022	UNDP	30000	QFFD	71300 Local Consultants	10,000.00
				UNDP	30000	QFFD	71600 Travel	5,000.00
				UNDP	30000	QFFD	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	4,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	5,000.00
	Country Accelerator Lab Teams	6/1/2019	6/30/2022	UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	55,000.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	140,000.00
				UNDP	30000	GER	64100 Staff Mgmt Costs-NP Staff	12,000.00
				UNDP	30000	QFFD	71500 UN Volunteers	4,000.00
				UNDP	30000	GER	75100 Facilities & Administration	17,985.00
				UNDP	30000	GER	63100 Non-Recurrent Payroll - NP Stf	17,812.00
	Experiments and Solution Mapp	6/1/2019	6/30/2022	UNDP	30000	QFFD	71300 Local Consultants	10,000.00
				UNDP	30000	QFFD	71600 Travel	10,000.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	4,000.00
				UNDP	30000	QFFD	74600 Prepaid Project Expenses	5,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	QFFD	77100 Salary and related costs-TA/NP	15,000.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						350,797.00			
GRAND TOTAL						350,797.00			