



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00132017

Report Date: 3/15/2022

Project Title: Accelerating SDGs in in the Okyeman Area

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124757 Accelerating SDGs in in the Ok	Nature-based solutions	1/1/2021	12/31/2023	UNDP	30000	UNTFHS	71400 Contractual Services - Individ	9,000.00
				UNDP	30000	UNTFHS	71600 Travel	29,400.00
				UNDP	30000	UNTFHS	72300 Materials & Goods	56,500.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	UNTFHS	71300 Local Consultants	15,000.00
	Project Management	1/1/2021	12/31/2023	UNDP	30000	UNTFHS	71400 Contractual Services - Individ	15,902.00
				UNDP	30000	UNTFHS	72300 Materials & Goods	8,000.00
				UNDP	30000	UNTFHS	71600 Travel	13,220.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	14,499.56
TOTAL							163,521.56	
GRAND TOTAL							163,521.56	