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# Annual Work Plan

Ghana - Accra

**Project:** 00140701  
**Project Title:** UNPRPD Disability Project

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129757 UNPRPD Disability Project	Full Proposal	12/6/2021	6/30/2022	UNDP	30000	UNDP(JPAA)	71300 Local Consultants	13,000.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	2,458.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,082.00
	Induction Workshop	12/6/2021	6/30/2022	UNDP	30000	UNDP(JPAA)	71300 Local Consultants	8,680.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,313.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	42,560.00
	Situational Analysis	12/6/2021	6/30/2022	UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	2,760.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	16,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	4,147.00
TOTAL							100,000.00	
GRAND TOTAL							100,000.00	