



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ghana - Accra

**Project:** 00142097

**Report Date:** 3/15/2022

**Project Title:** HCFC phase-out management plan stage II

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130456 HCFC phase-out management plan	Awareness Raising & Capacity B	1/1/2022	12/31/2030	GHA-Environment Protection Agy	63080	MPU	71600 Travel	4,000.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	62,150.00
				GHA-Environment Protection Agy	63080	MPU	75700 Training, Workshops and Confer	4,000.00
	Project Management	1/1/2022	12/31/2030	GHA-Environment Protection Agy	63080	MPU	75700 Training, Workshops and Confer	8,540.00
				GHA-Environment Protection Agy	63080	MPU	71600 Travel	5,000.00
				GHA-Environment Protection Agy	63080	MPU	71300 Local Consultants	8,460.00
				UNDP	63080	MPU	71200 International Consultants	5,000.00
				GHA-Environment Protection Agy	63080	MPU	74500 Miscellaneous Expenses	5,000.00
	R290 Technology Adoption	1/1/2022	12/31/2030	GHA-Environment Protection Agy	63080	MPU	72100 Contractual Services-Companies	60,000.00
	Recovery & Recycling Prog	1/1/2022	12/31/2030	GHA-Environment Protection Agy	63080	MPU	71600 Travel	9,500.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	120,000.00
	Trning for Certification Prog	1/1/2022	12/31/2030	GHA-Environment Protection Agy	63080	MPU	71600 Travel	1,500.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	70,000.00
				GHA-Environment Protection Agy	63080	MPU	72100 Contractual Services-Companies	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						373,150.00			
GRAND TOTAL						373,150.00			