



## Annual Work Plan

Ghana - Accra

**Project:** 00125358

**Report Date:** 28/2/2020

**Project Title:** Pre-deployment initiatives in Ghana for gender sensitive

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119757 Pre-deployment initiatives in	GAF Training course on-MS	13/1/2020	31/12/2020	UNDP	30000	DFATD	64100	Staff Mgmt Costs-NP Staff	1,596.04
				UNDP	30000	CAN	75100	Facilities & Administration	0.00
				UNDP	30000	DFATD	75700	Training, Workshops and Confer	47,349.01
				UNDP	30000	CAN	75700	Training, Workshops and Confer	0.00
				UNDP	30000	CAN	64100	Staff Mgmt Costs-NP Staff	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	75100	Facilities & Administration	4,256.28
<b>TOTAL</b>								<b>53,201.33</b>	
<b>GRAND TOTAL</b>								<b>53,201.33</b>	