



Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme
Report ID: ungl143b

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Run Time: 20-02-2013 07:02:24

Selection Criteria :

Business Unit: GHA10
Period: Jan-Dec (2012)
Selected Award Id: 00059667
Selected Activity Code: ALL
Selected Fund Code: 62000

Award Id : 00059667 Promoting of Appliance Energy	Period : Jan-Dec (2012)
Project # : 00074729 Promoting of Appliance Energy	Impl. Partner : 01317 National Execution Location : Ghana

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	27,411.85	0.00	0.00	27,411.85
76130 - Unrealized Gain	0.00	- 17,827.55	0.00	0.00	- 17,827.55
Total for Fund 62000	0.00	9,584.30	0.00	0.00	9,584.30

Total for Activity 0.00 9,584.30 0.00 0.00 9,584.30

Activity : ACTIVITY1 (Strengthened Structures-S&L)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	28,023.14	0.00	0.00	28,023.14
71410 - MAIP Premium SC	0.00	19.16	0.00	0.00	19.16
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	28,042.30	0.00	0.00	28,042.30

Total for Activity ACTIVITY1 0.00 28,042.30 0.00 0.00 28,042.30

Activity : ACTIVITY3 (Increased Consumer Awareness)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	4,787.17	0.00	0.00	0.00	4,787.17
72120 - Svc Co-Trade and Business Serv	1,395.35	0.00	0.00	0.00	1,395.35
74215 - Promotional Materials and Dist	655.52	0.00	0.00	0.00	655.52
74225 - Other Media Costs	187,287.10	0.00	0.00	0.00	187,287.10
76125 - Realized Loss	0.00	17.26	0.00	0.00	17.26
Total for Fund 62000	194,125.14	17.26	0.00	0.00	194,142.40

Total for Activity ACTIVITY3 194,125.14 17.26 0.00 0.00 194,142.40

Activity : ACTIVITY4 (Establishmt of Refrig. Facilit)

Fund : 62000 (GEF Voluntary Contribution)

71310 - Local Consult.-Short Term-Supp	3,187.83	0.00	0.00	0.00	3,187.83
Total for Fund 62000	3,187.83	0.00	0.00	0.00	3,187.83

Total for Activity ACTIVITY4 3,187.83 0.00 0.00 0.00 3,187.83

Activity : ACTIVITY5 (Establishmt of used ODS Facili)

Fund : 62000 (GEF Voluntary Contribution)



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Award Id : 00059667 Promoting of Appliance Energy	Period :	Jan-Dec (2012)			
Project # : 00074729 Promoting of Appliance Energy	Impl. Partner :	01317 National Execution			
	Location :	Ghana			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	2,248.34	0.00	0.00	0.00	2,248.34
71620 - Daily Subsistence Allow-Local	11,757.95	0.00	0.00	0.00	11,757.95
71635 - Travel - Other	247.73	0.00	0.00	0.00	247.73
72120 - Svc Co-Trade and Business Serv	3,828.35	0.00	0.00	0.00	3,828.35
72425 - Mobile Telephone Charges	6.04	0.00	0.00	0.00	6.04
72510 - Publications	3,519.23	0.00	0.00	0.00	3,519.23
74215 - Promotional Materials and Dist	296.68	0.00	0.00	0.00	296.68
74225 - Other Media Costs	36.25	0.00	0.00	0.00	36.25
Total for Fund 62000	21,940.57	0.00	0.00	0.00	21,940.57
Total for Activity ACTIVITY5	21,940.57	0.00	0.00	0.00	21,940.57
Activity : ACTIVITY6 (Dev. of M & E Capacity)					
Fund : 62000 (GEF Voluntary Contribution)					
72125 - Svc Co-Studies & Research Serv	0.00	7,500.00	0.00	0.00	7,500.00
Total for Fund 62000	0.00	7,500.00	0.00	0.00	7,500.00
Total for Activity ACTIVITY6	0.00	7,500.00	0.00	0.00	7,500.00
Activity : ACTIVITY7 (Conduct of Refrig Appli Rebate)					
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	52,600.00	0.00	0.00	52,600.00
71605 - Travel Tickets-International	13,997.67	0.00	0.00	0.00	13,997.67
71615 - Daily Subsistence Allow-Intl	0.00	6,525.00	0.00	0.00	6,525.00
71620 - Daily Subsistence Allow-Local	1,833.79	0.00	0.00	0.00	1,833.79
71635 - Travel - Other	1,226.19	0.00	0.00	0.00	1,226.19
72120 - Svc Co-Trade and Business Serv	9,643.46	0.00	0.00	0.00	9,643.46
72125 - Svc Co-Studies & Research Serv	7,131.54	0.00	0.00	0.00	7,131.54
72510 - Publications	3,519.23	0.00	0.00	0.00	3,519.23
72805 - Acquis of Computer Hardware	203.49	0.00	0.00	0.00	203.49
73505 - Reimb to UNDP for Supp Srvs	0.00	3,704.34	0.00	0.00	3,704.34
74215 - Promotional Materials and Dist	7,850.49	0.00	0.00	0.00	7,850.49
74225 - Other Media Costs	15,266.43	0.00	0.00	0.00	15,266.43
Total for Fund 62000	60,672.29	62,829.34	0.00	0.00	123,501.63
Total for Activity ACTIVITY7	60,672.29	62,829.34	0.00	0.00	123,501.63
Activity : ACTIVITY7A(Conduct of Refrig Appli Rebate)					
Fund : 62000 (GEF Voluntary Contribution)					
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY7A	0.00	0.00	0.00	0.00	0.00
Activity : ACTIVITY9 (Project Management)					



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Project # : 00074729 Promoting of Appliance Energy		Impl. Partner : 01317 National Execution			
		Location : Ghana			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 62000 (GEF Voluntary Contribution)					
63360 - Medical Exams(incl Pre-empl)	0.00	82.87	0.00	0.00	82.87
71405 - Service Contracts-Individuals	0.00	13,080.72	0.00	0.00	13,080.72
71410 - MAIP Premium SC	0.00	8.72	0.00	0.00	8.72
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	795.84	1,487.30	0.00	0.00	2,283.14
71635 - Travel - Other	17.44	0.00	0.00	0.00	17.44
72120 - Svc Co-Trade and Business Serv	5,518.41	0.00	0.00	0.00	5,518.41
72145 - Svc Co-Training and Educ Serv	483.38	0.00	0.00	0.00	483.38
72440 - Connectivity Charges	398.42	0.00	0.00	0.00	398.42
72505 - Stationery & other Office Supp	5,717.32	0.00	0.00	0.00	5,717.32
72805 - Acquis of Computer Hardware	8,495.13	0.00	0.00	0.00	8,495.13
73410 - Maint, Oper of Transport Equip	1,337.20	0.00	0.00	0.00	1,337.20
73505 - Reimb to UNDP for Supp Srvs	0.00	20,414.95	0.00	0.00	20,414.95
74225 - Other Media Costs	270.04	0.00	0.00	0.00	270.04
Total for Fund 62000	23,033.18	35,074.56	0.00	0.00	58,107.74
Total for Activity ACTIVITY9	23,033.18	35,074.56	0.00	0.00	58,107.74
Total for Project : 00074729	302,959.01	143,047.76	0.00	0.00	446,006.77
Award Total :	302,959.01	143,047.76	0.00	0.00	446,006.77

Signed By : _____ Date : _____