



Annual Work Plan

Guinea - Conakry

Project: 00059700
Project Title: Appui au Cycle Electoral (PACE)

Report Date: 5/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074784 Cycle Electoral	Administration et Gestion	1/4/2010	30/6/2016	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	75,314.00
				UNDP	30079	EU	71600	Travel	10,000.00
				UNDP	11999	UNDP	72300	Materials & Goods	29,500.00
	Equipement & Logistique	1/4/2010	30/6/2017	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	-72,411.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	406,350.00
				UNDP	30079	EU	72100	Contractual Services-Companies	63,000.00
				UNDP	11999	UNDP	72100	Contractual Services-Companies	1.00
	Monitoring électoral	18/9/2013	30/6/2016	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	-100,000.00
	TOTAL								411,754.00
	00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Appui aux opérations électoral	6/7/2015	31/12/2017	UNDP	30079	EUCOMM	72800	Information Technology Equipm
UNDP					30079	EUCOMM	72100	Contractual Services-Companies	962,278.00
GUI-National Execution					04000	UNDP	72100	Contractual Services-Companies	10,000.00
UNDP					30079	EUCOMM	72300	Materials & Goods	135,000.00
UNDP					30079	EUCOMM	71300	Local Consultants	20,000.00
UNDP					30079	EUCOMM	72400	Communic & Audio Visual Equip	74,927.00
GUI-National Execution					11888	UNDP	72100	Contractual Services-Companies	1.00
UNDP					30079	EUCOMM	72200	Equipment and Furniture	150,000.00
UNDP					04000	UNDP	75700	Training, Workshops and Confer	20,000.00
UNDP					30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	-1,060,494.00
UNDP		04000	UNDP	71200	International Consultants	180,000.00			
UNDP		11888	UNDP	72100	Contractual Services-Companies	1.00			
Communication et Visibilité		6/7/2015	31/12/2016	UNDP	30079	EUCOMM	71200	International Consultants	285,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	25,000.00
Education civique et Commu		6/7/2015	31/12/2016	UNDP	30079	EUCOMM	72200	Equipment and Furniture	25,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	350,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	80,000.00
Gestion et Coordination		6/7/2015	31/12/2016	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	89,384.00



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	Gestion et Coordination	6/7/2015	31/12/2016	UNDP	30079	EUCOMM	71300	Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	118,619.00
				UNDP	30079	EUCOMM	72700	Hospitality/Catering	15,000.00
				UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	10,000.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	2,850.00
				UNDP	30079	EUCOMM	72800	Information Technology Equipmt	10,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	226,268.45
				UNDP	30079	EUCOMM	71500	UN Volunteers	316,171.00
TOTAL									2,145,005.45
GRAND TOTAL									2,556,759.45



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00074784 Cycle Electoral	Equipement & Logistique	1/4/2010	30/6/2017	UNDP	30079	EU	72200	Equipment and Furniture	47,215.00
				UNDP	30079	EUCOMM	71200	International Consultants	1.00
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	214,986.00
				UNDP	30000	NIR	72200	Equipment and Furniture	11,879.00
				UNDP	11999	UNDP	72200	Equipment and Furniture	1.00
TOTAL									274,082.00
00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Appui aux opérations électoral	6/7/2015	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	543,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	15,000.00
				GUI-National Execution	04000	UNDP	74100	Professional Services	60,000.00
				GUI-National Execution	04000	UNDP	71300	Local Consultants	258,000.00
	Communication et Visibilité	6/7/2015	31/12/2016	UNDP	30079	EUCOMM	71200	International Consultants	280,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	Gestion et Coordination	6/7/2015	31/12/2016	UNDP	30079	EUCOMM	71200	International Consultants	-10,000.00
TOTAL									1,176,000.00
GRAND TOTAL									1,450,082.00