



Annual Work Plan

Guinea - Conakry

Project: 00062317

Report Date: 5/3/2018

Project Title: Programme de Prévention des Conflits&Consolidation Paix

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079755 Consolidation de la Paix	Plans Locaux Sécurité	9/8/2011	30/6/2016	UNDP	30079	EUCOMM	74100	Professional Services	63,000.00
				UNDP	04000	UNDP	71600	Travel	9,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	800.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	120,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	700.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	-149,687.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	72300	Materials & Goods	4,000.00
				UNDP	30079	EUCOMM	72600	Grants	65,134.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	23,000.00
				UNDP	04000	UNDP	71300	Local Consultants	27,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	9,164.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	-74,000.00
UNDP	04000	UNDP	72700	Hospitality/Catering	22,000.00				
TOTAL								120,111.00	
00089069 PROJET EMPLOIS JEUNE	APPUI ASSOCIATIF	9/8/2011	31/12/2014	UNDP	30000	PBF	72100	Contractual Services-Companies	60.00
TOTAL								60.00	
00089081 AppuiReconciliation En Guinée	Conargui	1/1/2014	31/12/2014	UNDP	30000	PBF	72200	Equipment and Furniture	88,891.00
TOTAL								88,891.00	
00092979 Prévention conflit MG et GF	OUTPUT 2	5/12/2014	30/6/2016	GUI-National Execution	30000	PBF	72100	Contractual Services-Companies	8,100.00
	OUTPUT 3	5/12/2014	30/6/2016	UNDP	30000	PBF	72100	Contractual Services-Companies	45,413.00
TOTAL								53,513.00	
00092980 Prévention conflit zone minièr	OUTPUT 1	5/12/2014	30/6/2016	UNDP	30000	PBF	72600	Grants	-145,000.00
				UNDP	30000	PBF	61100	Salary Costs - NP Staff	116,000.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	-48,000.00
				UNDP	30000	PBF	72900	MDTF & DBS Reporting	30,700.00
	OUTPUT 2	5/12/2014	30/6/2016	UNDP	30000	PBF	72900	MDTF & DBS Reporting	90,000.00



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TOTAL								43,700.00		
00096167	APPUI CONSEIL STRATEGIQUE	OUTPUT 1	30/6/2015	31/12/2017	UNDP	30000	PBF	71600	Travel	-2,000.00
					UNDP	04000	UNDP	74100	Professional Services	55,000.00
					UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	-674,710.00
					UNDP	30000	PBF	62300	Recurrent Payroll Costs-IP Stf	582,710.00
					UNDP	04000	UNDP	72100	Contractual Services-Companies	32,000.00
					UNDP	30000	PBF	75700	Training, Workshops and Confer	-5,000.00
					UNDP	30000	PBF	72100	Contractual Services-Companies	-60,000.00
					UNDP	30000	PBF	74100	Professional Services	202,000.00
					UNDP	04000	PBF	72100	Contractual Services-Companies	-80,000.00
TOTAL								50,000.00		
00096192	Secrétariat Permanent PBF	OUTPUT 1	1/6/2015	31/7/2016	UNDP	04000	UNDP	63500	Insurance and Security Costs	10,000.00
					UNDP	30000	PBF	72100	Contractual Services-Companies	70,000.00
					UNDP	04000	UNDP	72100	Contractual Services-Companies	-43,500.00
					UNDP	04000	UNDP	71600	Travel	15,000.00
					UNDP	04000	UNDP	71300	Local Consultants	10,589.36
					UNDP	30000	PBF	71600	Travel	-28,058.00
		OUTPUT 2	1/6/2015	31/7/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	9,410.64
		Renf Coord/Suivi Eval	1/6/2015	31/7/2016	UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	0.00
TOTAL								43,442.00		
00097524	CONARGUI PHASE 2	PRODUIT 1	1/10/2015	30/6/2016	UNDP	30000	PBF	72100	Contractual Services-Companies	6,300.00
TOTAL								6,300.00		
GRAND TOTAL								406,017.00		



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00079755 Consolidation de la Paix	Plans Locaux Sécurité	9/8/2011	30/6/2016	UNDP	30079	EUCOMM	72200 Equipment and Furniture	1.00
TOTAL								1.00
00089081 AppuiReconciliation En Guinée	Conargui	1/1/2014	31/12/2014	UNDP	30000	PBF	72200 Equipment and Furniture	130,000.00
TOTAL								130,000.00
GRAND TOTAL								130,001.00