



Annual Work Plan

Guinea - Conakry

Project: 00063738
Project Title: Appui à la SRP et à la SNDS
Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080663 Capacités Pilotage de la SRP	Appui à la SNDS	1/1/2013	31/12/2013	GUI-National Execution	30031	GUI	72500	Supplies	30,000.00
				UNDP	30071	GUI	75700	Training, Workshops and Confer	0.00
				UNDP	30071	GUI	72100	Contractual Services-Companies	5,435.00
				UNDP	30031	GUI	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30071	GUI	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30031	GUI	75700	Training, Workshops and Confer	0.00
				GUI-National Execution	30031	GUI	72100	Contractual Services-Companies	112,000.00
				UNDP	30031	GUI	72100	Contractual Services-Companies	-112,000.00
	Renf. Capacités S/E	16/1/2012	31/12/2012	UNDP	30071	GUI	75700	Training, Workshops and Confer	0.00
				UNDP	30031	GUI	71400	Contractual Services - Individ	33,000.00
				UNDP	30071	GUI	71400	Contractual Services - Individ	0.00
				UNDP	30071	GUI	71300	Local Consultants	0.00
				UNDP	30031	GUI	75700	Training, Workshops and Confer	3,000.00
				UNDP	30031	GUI	71300	Local Consultants	25,000.00
				UNDP	30071	GUI	72100	Contractual Services-Companies	6,125.00
	Renfor Système PIP	16/1/2012	31/12/2016	UNDP	30031	GUI	72200	Equipment and Furniture	10,000.00
				UNDP	30031	GUI	72100	Contractual Services-Companies	522,558.00
				UNDP	30031	GUI	72500	Supplies	3,556.00
				UNDP	30071	GUI	72100	Contractual Services-Companies	38,875.00
				UNDP	30031	GUI	71600	Travel	28,000.00
				UNDP	30071	GUI	71600	Travel	28,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	30071	GUI	75700	Training, Workshops and Confer	0.00
				UNDP	30071	GUI	72200	Equipment and Furniture	0.00
				GUI-National Execution	30071	GUI	75700	Training, Workshops and Confer	0.00
				GUI-National Execution	30031	GUI	75700	Training, Workshops and Confer	5,000.00
				UNDP	30071	GUI	72500	Supplies	0.00
				UNDP	30031	GUI	75700	Training, Workshops and Confer	40,000.00



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	Renfor Système PIP	16/1/2012	31/12/2016	UNDP	30071	GUI	71300	Local Consultants	0.00			
				UNDP	30031	GUI	71200	International Consultants	9,013.00			
				UNDP	30071	GUI	71200	International Consultants	72,000.00			
				UNDP	30031	GUI	71300	Local Consultants	6,000.00			
	Renfor.Capacités Planificatio	16/1/2012	31/12/2017	UNDP	30031	GUI	72200	Equipment and Furniture	20,000.00			
				UNDP	30031	GUI	75700	Training, Workshops and Confer	2,000.00			
				UNDP	30031	GUI	74200	Audio Visual&Print Prod Costs	35,000.00			
				UNDP	30031	GUI	71200	International Consultants	-154,131.00			
				UNDP	30031	GUI	71600	Travel	20,000.00			
				UNDP	30071	GUI	71200	International Consultants	-178,969.00			
				UNDP	30071	GUI	75700	Training, Workshops and Confer	0.00			
				UNDP	30031	GUI	72100	Contractual Services-Companies	-70,000.00			
				UNDP	30071	GUI	72200	Equipment and Furniture	0.00			
				UNDP	30071	GUI	71600	Travel	0.00			
				UNDP	30071	GUI	74200	Audio Visual&Print Prod Costs	0.00			
				UNDP	30071	GUI	72100	Contractual Services-Companies	203,511.00			
				TOTAL								742,973.00
				GRAND TOTAL								742,973.00



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00080663 Capacités Pilotage de la SRP	Appui à la SNDS	1/1/2013	31/12/2013	UNDP	04000	UNDP	72500	Supplies	5,000.00
				UNDP	04000	UNDP	71300	Local Consultants	43,000.00
				UNDP	04000	UNDP	71200	International Consultants	37,000.00
				UNDP	30071	GUI	71200	International Consultants	222,145.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
	Renf. Capacité Adm. Publiq	16/1/2012	31/12/2012	UNDP	04000	UNDP	71200	International Consultants	14,000.00
	Renf. Capacités S/E	16/1/2012	31/12/2012	UNDP	04000	UNDP	71600	Travel	45,000.00
				UNDP	04000	UNDP	71200	International Consultants	54,000.00
				UNDP	04000	UNDP	71300	Local Consultants	154,000.00
				UNDP	04000	UNDP	72500	Supplies	50,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	27,000.00
	Renfor Système PIP	16/1/2012	31/12/2016	UNDP	30071	GUI	72100	Contractual Services-Companies	0.00
				UNDP	30031	GUI	71200	International Consultants	473,954.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	50,000.00
				UNDP	30031	GUI	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
	Renfor.Capacités Planificati	16/1/2012	31/12/2017	UNDP	04000	UNDP	71200	International Consultants	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	80,000.00
				UNDP	30071	GUI	71200	International Consultants	100.00
				UNDP	04000	UNDP	72500	Supplies	70,000.00
TOTAL								1,630,199.00	
GRAND TOTAL								1,630,199.00	