



Annual Work Plan

Guinea - Conakry

Project: 00072521

Report Date: 5/3/2018

Project Title: Renf. Resilience Moyens D'Existance Communaurés GKM

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00085594 Renforcement Resilience moyens	Community Liivelihood Optic	1/1/2015	31/12/2015	GUI-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	181,000.00	
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	31,500.00	
				GUI-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	13,411.00	
				UNDP	62160	GEFTrustee	71600	Travel	12,000.00	
				GUI-National Execution	62160	GEFTrustee	71300	Local Consultants	63,000.00	
				UNDP	62160	GEFTrustee	72700	Hospitality/Catering	0.00	
				GUI-National Execution	62160	GEFTrustee	71600	Travel	20,000.00	
				GUI-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
					GUI-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	300.00
		Informaion Aggro Meteologic	1/1/2015	31/12/2015	GUI-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	59,000.00
	GUI-National Execution				62160	GEFTrustee	75700	Training, Workshops and Confer	10,000.00	
	UNDP				62160	GEFTrustee	71400	Contractual Services - Individ	0.00	
	GUI-National Execution				62160	GEFTrustee	71300	Local Consultants	23,000.00	
		Local Authorites and Insti De	1/1/2015	31/12/2015	UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	0.00
	GUI-National Execution				62160	GEFTrustee	72100	Contractual Services-Companies	33,000.00	
	GUI-National Execution				62160	GEFTrustee	71300	Local Consultants	0.00	
		Project Management	1/1/2015	31/12/2015	GUI-National Execution	04000	UNDP	71600	Travel	12,000.00
	UNDP				62160	GEFTrustee	71400	Contractual Services - Individ	0.00	
	UNDP				62160	GEFTrustee	71600	Travel	0.00	
	GUI-National Execution				04000	UNDP	72800	Information Technology Equipm	5,000.00	
	GUI-National Execution				62160	GEFTrustee	72300	Materials & Goods	5,000.00	
	GUI-National Execution				62160	GEFTrustee	72200	Equipment and Furniture	3,089.00	
	GUI-National Execution				62160	GEFTrustee	71300	Local Consultants	0.00	
	UNDP				04000	UNDP	71400	Contractual Services - Individ	10,000.00	
	GUI-National Execution				04000	UNDP	72400	Communic & Audio Visual Equip	5,000.00	
	GUI-National Execution				04000	UNDP	72300	Materials & Goods	10,000.00	
	GUI-National Execution				04000	UNDP	72500	Supplies	5,000.00	
	GUI-National Execution				04000	UNDP	73100	Rental & Maintenance-Premises	5,000.00	



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	Project Management	1/1/2015	31/12/2015	GUI-National Execution	62160	GEFTrustee	72700	Hospitality/Catering	0.00
				GUI-National Execution	04000	UNDP	72200	Equipment and Furniture	7,000.00
				GUI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
TOTAL									517,300.00
GRAND TOTAL									517,300.00



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00085594 Renforcement Resilience moyens	Community Lielihood Optid	1/1/2015	31/12/2015	GUI-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	3,525.00
				GUI-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	254,735.00
				GUI-National Execution	62160	GEFTrustee	71300	Local Consultants	60,000.00
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	42,000.00
				GUI-National Execution	62160	GEFTrustee	71600	Travel	5,000.00
				GUI-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				GUI-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	300.00
				UNDP	62160	GEFTrustee	71200	International Consultants	25,000.00
	Informaion Aggro Meteologic	1/1/2015	31/12/2015	GUI-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				GUI-National Execution	62160	GEFTrustee	71300	Local Consultants	23,000.00
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	62,000.00
	Local Authorites and Insti De	1/1/2015	31/12/2015	GUI-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				GUI-National Execution	62160	GEFTrustee	71300	Local Consultants	42,472.00
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	0.00
	Project Management	1/1/2015	31/12/2015	GUI-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	0.00
				GUI-National Execution	04000	UNDP	71300	Local Consultants	20,000.00
				GUI-National Execution	62160	GEFTrustee	72700	Hospitality/Catering	0.00
				GUI-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	71600	Travel	0.00
TOTAL								580,032.00	
GRAND TOTAL								580,032.00	