



Annual Work Plan

Guinea - Conakry

Project: 00083251

Report Date: 5/3/2018

Project Title: Appui à la réponse nationale à l'épidémie Ebola

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00093211	EBOLA Community engagement	Preserve Stability	1/1/2015	31/3/2016	UNDP	30000	MPTF-EBO00	72100	Contractual Services-Companies	5.00
TOTAL										5.00
00094353	Support national response Ebol	Community engagement	18/3/2015	30/9/2016	UNDP	32045	JPN	72100	Contractual Services-Companies	-8,647.96
					GUI-National Execution	32045	JPN	72100	Contractual Services-Companies	8,647.96
	Composante 1 Conakry	18/3/2015	31/1/2017	UNDP	32045	JPN	75700	Training, Workshops and Confer	3,500.00	
				UNDP	32045	JPN	72100	Contractual Services-Companies	122,521.25	
				UNDP	32045	JPN	74500	Miscellaneous Expenses	2,000.00	
				UNDP	32045	JPN	75100	Facilities & Administration	10,108.00	
				UNDP	04000	UNDP	72100	Contractual Services-Companies	100.00	
				UNDP	32045	JPN	72500	Supplies	4,000.00	
				UNDP	32045	JPN	72200	Equipment and Furniture	1,000.00	
				UNDP	32045	JPN	71200	International Consultants	25,321.00	
				UNDP	32045	JPN	72300	Materials & Goods	3,000.00	
	Composante 1 Ignace Deen	18/3/2015	31/1/2017	UNDP	32045	JPN	72100	Contractual Services-Companies	2,600.00	
	Composante 1 Kankan	18/3/2015	31/1/2017	UNDP	32045	JPN	71300	Local Consultants	6,000.00	
				GUI-National Execution	32045	JPN	72100	Contractual Services-Companies	3.30	
				UNDP	32045	JPN	72100	Contractual Services-Companies	-3.30	
	Composante 1 Kindia	18/3/2015	31/1/2017	GUI-National Execution	32045	JPN	74500	Miscellaneous Expenses	3,649.00	
				GUI-National Execution	32045	JPN	72100	Contractual Services-Companies	53,000.00	
				UNDP	32045	JPN	71300	Local Consultants	-1,960.00	
				GUI-National Execution	32045	JPN	71300	Local Consultants	1,960.00	
				UNDP	32045	JPN	74500	Miscellaneous Expenses	-3,649.00	
	Composante1	18/3/2015	31/1/2017	GUI-National Execution	32045	JPN	72200	Equipment and Furniture	1.00	
				UNDP	32045	JPN	72200	Equipment and Furniture	-1.00	
	Coordination	18/3/2015	30/9/2016	UNDP	32045	JPN	72100	Contractual Services-Companies	1,944.00	
				UNDP	32045	JPN	71200	International Consultants	2,595.00	
TOTAL										237,689.25



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00097609 Operational Support to UN RC	OUTCOME 1	1/1/2016	30/6/2017	UNDP	30000	MPTF-EBO00	75100	Facilities & Administration	31,640.00
				UNDP	30000	MPTF-EBO00	71200	International Consultants	0.00
				UNDP	30000	MPTF-EBO00	72200	Equipment and Furniture	7,952.12
				UNDP	30000	MPTF-EBO00	71500	UN Volunteers	2,500.00
				UNDP	30000	MPTF-EBO00	61300	Salary & Post Adj Cst-IP Staff	250,000.00
				UNDP	30000	MPTF-EBO00	71400	Contractual Services - Individ	30,000.00
	OUTCOME 2	1/1/2016	31/12/2016	UNDP	30000	MPTF-EBO00	71600	Travel	15,000.00
				UNDP	30000	MPTF-EBO00	72500	Supplies	4,225.00
				UNDP	30000	MPTF-EBO00	75700	Training, Workshops and Confer	20,000.00
	OUTCOME 3	1/1/2016	31/12/2016	UNDP	30000	MPTF-EBO00	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	30000	MPTF-EBO00	72100	Contractual Services-Companies	10,000.00
				UNDP	30000	MPTF-EBO00	71600	Travel	13,860.00
				UNDP	30000	MPTF-EBO00	73400	Rental & Maint of Other Equip	15,000.00
				UNDP	30000	MPTF-EBO00	74500	Miscellaneous Expenses	10,000.00
	OUTCOME 4	1/1/2016	31/12/2016	UNDP	30000	MPTF-EBO00	71600	Travel	19,000.00
				UNDP	30000	MPTF-EBO00	75700	Training, Workshops and Confer	19,000.00
	TOTAL								458,177.12
	GRAND TOTAL								695,871.37



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00097609 Operational Support to UN RC	OUTCOME 1	1/1/2016	30/6/2017	UNDP	30000	MPTF-EBO00	74100 Professional Services	1.00
TOTAL								1.00
GRAND TOTAL								1.00