



Annual Work Plan

Guinea - Conakry

Project: 00086659

Report Date: 5/3/2018

Project Title: Gestion Décentralisée l'Environnement Convention RIO

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093877 Gestion Décentralisée de l'Env	Gestion du projet	1/1/2015	31/12/2017	GUI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	2,172.00
				GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
				GUI-National Execution	62000	GEFTrustee	71600	Travel	0.00
				GUI-National Execution	62000	GEFTrustee	72300	Materials & Goods	6,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	8,000.00
				GUI-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,000.00
				GUI-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	3,000.00
				GUI-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	6,000.00
				GUI-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				GUI-National Execution	04000	UNDP	71300	Local Consultants	16,828.00
				GUI-National Execution	04000	UNDP	71600	Travel	4,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	1,500.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	GUI-National Execution	62000	GEFTrustee	72500	Supplies	4,000.00			
	GUI-National Execution	04000	UNDP	72200	Equipment and Furniture	2,500.00			
	UNDP	62000	GEFTrustee	71600	Travel	5,000.00			
	Procéssus Décentralisation	1/1/2015	31/12/2017	GUI-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				GUI-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	11,000.00
				GUI-National Execution	04000	UNDP	71200	International Consultants	0.00
GUI-National Execution				62000	GEFTrustee	71300	Local Consultants	0.00	
GUI-National Execution				62000	GEFTrustee	71200	International Consultants	0.00	
GUI-National Execution				04000	UNDP	72400	Communic & Audio Visual Equip	0.00	
GUI-National Execution				04000	UNDP	71300	Local Consultants	0.00	
GUI-National Execution				62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00	
GUI-National Execution				62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
GUI-National Execution				62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00	
GUI-National Execution	04000	UNDP	71600	Travel	0.00				



Annual Work Plan

Guinea - Conakry

Project: 00086659

Report Date: 5/3/2018

Project Title: Gestion Décentralisée l'Environnement Convention RIO

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Renf. Capacités Décentralisé	1/1/2015	31/12/2017	GUI-National Execution	04000	UNDP	71300	Local Consultants	6,000.00
				GUI-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	71600	Travel	10,000.00
				GUI-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				GUI-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				GUI-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				GUI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				GUI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
				GUI-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	-14,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	23,750.00
				GUI-National Execution	04000	UNDP	71600	Travel	0.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71600	Travel	2,500.00
				GUI-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	60,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	12,000.00
				GUI-National Execution	62000	GEFTrustee	71300	Local Consultants	11,000.00
GUI-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	55,500.00				
TOTAL								241,750.00	
GRAND TOTAL								241,750.00	



Annual Work Plan

Guinea - Conakry

Project: 00086659

Report Date: 5/3/2018

Project Title: Gestion Décentralisée l'Environnement Convention RIO

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093877 Gestion Décentralisée de l'Env	Gestion du projet	1/1/2015	31/12/2017	GUI-National Execution	04000	UNDP	71300	Local Consultants	31,000.00
	Procéssus Décentralisation	1/1/2015	31/12/2017	GUI-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	16,038.00
				GUI-National Execution	62000	GEFTrustee	71600	Travel	10,000.00
				GUI-National Execution	62160	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	20,114.00
				GUI-National Execution	62000	GEFTrustee	71300	Local Consultants	20,000.00
	Renf. Capacités Décentralise	1/1/2015	31/12/2017	UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				GUI-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	14,000.00
	TOTAL								111,152.00
GRAND TOTAL								111,152.00	