



Annual Work Plan

Guinea - Conakry

Project: 00087262

Report Date: 5/3/2018

Project Title: Mines et Développement Intégré et Durable

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094346 Mines et Développement Intégré	Politiq responsabilité sociale	1/9/2015	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	30,000.00
	Vision minière Nationale	1/9/2015	31/12/2017	UNDP	04000	UNDP	71600	Travel	17,500.00
				UNDP	30000	ECA	71200	International Consultants	16,224.00
				UNDP	30000	BRITISH EM	75700	Training, Workshops and Confer	27,568.00
				UNDP	12000	ECA	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300	Local Consultants	9,500.00
				UNDP	12000	ECA	71200	International Consultants	0.00
				UNDP	30000	ECA	71600	Travel	1,500.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	11,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	18,000.00
				UNDP	30000	ECA	75100	Facilities & Administration	4,082.00
				UNDP	04000	UNDP	72500	Supplies	5,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	9,000.00
				UNDP	30000	ECA	75700	Training, Workshops and Confer	19,523.00
				UNDP	12000	ECA	75100	Facilities & Administration	0.00
UNDP	12000	ECA	71600	Travel	0.00				
TOTAL								168,897.00	
GRAND TOTAL								168,897.00	



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00094346 Mines et Développement Intégré	AGREM	1/9/2015	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	35,000.00
				UNDP	04000	UNDP	71200	International Consultants	1.00
	Politique minière révisée	1/9/2015	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	15,000.00
TOTAL									50,001.00
GRAND TOTAL									50,001.00