



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00044264

Report Date: 12/20/2019

Project Title: Plateformes Multifonct pour la lutte contre la pauvreté

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051936 Plateformes Multifonct pour la	GESTION DE PROJET	6/1/2006	12/31/2011	GUI-National Execution	04000	UNDP	72200 Equipment and Furniture	126,587.61
				GUI-National Execution	04000	UNDP	73100 Rental & Maintenance- Premises	0.00
				GUI-National Execution	04000	UNDP	75100 Facilities & Administration	12,000.00
				GUI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,644.83
				GUI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				GUI-National Execution	04000	UNDP	71600 Travel	0.00
				GUI-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,773.33
TOTAL							145,005.77	
GRAND TOTAL							145,005.77	



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Report Date: 12/20/2019

Project Title: Plateformes Multifonct pour la lutte contre la pauvreté

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051936 Plateformes Multifonct pour la	GESTION DE PROJET	6/1/2006	12/31/2011	GUI-National Execution	04000	UNDP	71400 Contractual Services - Individ	143,000.00
				GUI-National Execution	04000	UNDP	75100 Facilities & Administration	7,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



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Report Date: 12/20/2019

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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051936 Plateformes Multifonct pour la	GESTION DE PROJET	6/1/2006	12/31/2011	GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	32,000.00
				GUI-National Execution	04000	UNDP	71600 Travel	36,000.00
				GUI-National Execution	04000	UNDP	72500 Supplies	2,000.00
				GUI-National Execution	04000	UNDP	71400 Contractual Services - Individ	28,000.00
				GUI-National Execution	04000	UNDP	71300 Local Consultants	4,000.00
				GUI-National Execution	04000	UNDP	72200 Equipment and Furniture	35,000.00
				GUI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	4,000.00
				GUI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
				GUI-National Execution	04000	UNDP	63400 Learning Costs	22,000.00
				GUI-National Execution	04000	UNDP	75100 Facilities & Administration	7,000.00
TOTAL							176,000.00	
GRAND TOTAL							176,000.00	



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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051936 Plateformes Multifonct pour la	GESTION DE PROJET	6/1/2006	12/31/2011	GUI-National Execution	04000	UNDP	75100 Facilities & Administration	12,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	64,815.00
				UNDP	04000	UNDP	71600 Travel	2,460.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				GUI-National Execution	04000	UNDP	71300 Local Consultants	3,000.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	17,000.00
				GUI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				GUI-National Execution	04000	UNDP	72500 Supplies	4,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				GUI-National Execution	04000	UNDP	63400 Learning Costs	5,000.00
				GUI-National Execution	04000	UNDP	71600 Travel	15,000.00
				GUI-National Execution	04000	UNDP	72200 Equipment and Furniture	35,377.00
				GUI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	6,500.00
UNDP	04000	UNDP	75100 Facilities & Administration	1,348.00				
TOTAL							174,000.00	
GRAND TOTAL							174,000.00	



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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051936 Plateformes Multifonct pour la	GESTION DE PROJET	6/1/2006	12/31/2011	GUI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				GUI-National Execution	04000	UNDP	63400 Learning Costs	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	7,000.00
				GUI-National Execution	04000	UNDP	72200 Equipment and Furniture	29,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	27,000.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				GUI-National Execution	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				GUI-National Execution	04000	UNDP	71300 Local Consultants	1,000.00
				GUI-National Execution	04000	UNDP	71600 Travel	5,000.00
TOTAL							100,000.00	
GRAND TOTAL							100,000.00	



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051936 Plateformes Multifonct pour la	GESTION DE PROJET	6/1/2006	12/31/2011	GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	18,500.00
				GUI-National Execution	04000	UNDP	71600 Travel	20,000.00
				GUI-National Execution	04000	UNDP	72500 Supplies	2,860.00
				UNDP	04000	UNDP	75100 Facilities & Administration	9,800.00
				GUI-National Execution	04000	UNDP	71300 Local Consultants	8,500.00
				GUI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				GUI-National Execution	04000	UNDP	71400 Contractual Services - Individ	12,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				GUI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	22,340.00
				GUI-National Execution	04000	UNDP	72200 Equipment and Furniture	37,000.00
				GUI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				GUI-National Execution	04000	UNDP	63400 Learning Costs	1,752.00
UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00				
TOTAL							138,752.00	
GRAND TOTAL							138,752.00	



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051936 Plateformes Multifonct pour la	GESTION DE PROJET	6/1/2006	12/31/2011	GUI-National Execution	04000	UNDP	71300 Local Consultants	1,396.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,000.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	38,000.00
				GUI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				GUI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				GUI-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				GUI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				GUI-National Execution	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	8,000.00
				GUI-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				GUI-National Execution	04000	UNDP	72200 Equipment and Furniture	35,000.00
				GUI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,604.00
				GUI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	12,000.00
TOTAL							150,000.00	
GRAND TOTAL							150,000.00	