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Annual Work Plan

Guinea - Conakry

Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	37006	EU	75100 Facilities & Administration	0.00
				UNDP	30000	NIR	72200 Equipment and Furniture	524,188.00
				UNDP	30079	EU	72200 Equipment and Furniture	3,116,789.00
				UNDP	30079	EU	75100 Facilities & Administration	259,084.00
				UNDP	37006	EU	72200 Equipment and Furniture	0.00
				UNDP	30000	NIR	75100 Facilities & Administration	49,000.00
	Formations & sensibilisations	4/1/2010	6/30/2016	UNDP	37006	EU	72100 Contractual Services-Companies	0.00
				UNDP	30079	EU	75100 Facilities & Administration	113,360.00
				UNDP	37006	EU	75100 Facilities & Administration	0.00
				UNDP	30079	EU	72200 Equipment and Furniture	-108,594.00
				UNDP	30079	EU	72100 Contractual Services-Companies	1,519,433.00
				UNDP	30000	NIR	75100 Facilities & Administration	0.50
				UNDP	30000	NIR	72100 Contractual Services-Companies	0.00
				TOTAL				
GRAND TOTAL							5,473,260.50	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Administration et Gestion	4/1/2010	6/30/2016	UNDP	04000	UNDP	71300 Local Consultants	12,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,319.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	100,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	66,492.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	71600 Travel	16,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	8,400.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	6,400.00
				UNDP	04000	UNDP	71200 International Consultants	171,389.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	15,000.00
	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	30,000.00			
	Communication & Visibilité	4/1/2010	6/30/2016	UNDP	30000	UKM	72100 Contractual Services-Companies	264.00
	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	30000	USAID	72100 Contractual Services-Companies	50,000.00
				UNDP	30079	EU	72200 Equipment and Furniture	-265,906.24
				UNDP	30000	GER	72100 Contractual Services-Companies	0.00
				UNDP	30000	USA	72100 Contractual Services-Companies	-165,535.13
				UNDP	30079	EU	72100 Contractual Services-Companies	14,000.00
				UNDP	30000	FRA	72100 Contractual Services-Companies	0.00
				UNDP	30000	NIR	72200 Equipment and Furniture	72,523.63



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Formations & sensibilisations	4/1/2010	6/30/2016	UNDP	30079	EU	72100 Contractual Services-Companies	327,304.93
				UNDP	30000	USAID	72100 Contractual Services-Companies	39,783.07
	Rapport et Impression	4/1/2010	6/30/2016	UNDP	30000	USAID	72100 Contractual Services-Companies	10,179.74
TOTAL								562,614.00
GRAND TOTAL								562,614.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Administration et Gestion	4/1/2010	6/30/2016	UNDP	04000	UNDP	71400 Contractual Services - Individ	32,042.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	25,769.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	355.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	52,887.00
				UNDP	04000	UNDP	71200 International Consultants	154,800.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-62,436.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	95,880.00
				UNDP	04000	UNDP	71600 Travel	23,181.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,096.00
				UNDP	04000	UNDP	71300 Local Consultants	663.00
	Communication & Visibilité	4/1/2010	6/30/2016	UNDP	30000	UKM	72100 Contractual Services-Companies	0.00
	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	30079	EU	72100 Contractual Services-Companies	3,561.00
				UNDP	30000	GER	72100 Contractual Services-Companies	126.59
				UNDP	30000	FRA	72100 Contractual Services-Companies	686.53
				UNDP	30000	NIR	72200 Equipment and Furniture	575.80
				UNDP	30000	USAID	72100 Contractual Services-Companies	3,461.31
				UNDP	37005	EU	72200 Equipment and Furniture	97,734.00
	Formations & sensibilisations	4/1/2010	6/30/2016	UNDP	30000	CAN	72100 Contractual Services-Companies	0.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	615.36



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Formations &	4/1/2010	6/30/2016	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	65,000.00
	Rapport et Impression	4/1/2010	6/30/2016	UNDP	30000	USAID	72100 Contractual Services- Companies	302.64
TOTAL								500,300.23
GRAND TOTAL								500,300.23



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Administration et Gestion	4/1/2010	6/30/2016	UNDP	11999	UNDP	65100 After Service Insurance	282.00
				UNDP	04000	UNDP	71300 Local Consultants	9,037.00
				UNDP	30079	EU	71300 Local Consultants	5,849.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,493.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	358.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,402.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,621.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	5,309.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	52,653.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	22,124.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	22,616.00
				UNDP	30000	NIR	65100 After Service Insurance	1,380.00
				UNDP	30000	USAID	71200 International Consultants	4,740.00
				UNDP	04000	UNDP	71600 Travel	39,834.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	11,021.00
				UNDP	04000	UNDP	74100 Professional Services	-78,326.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	6,197.00
UNDP	30000	LUX	75100 Facilities & Administration	0.00				
UNDP	30000	USAID	75100 Facilities & Administration	357.00				
UNDP	30000	NIR	77300 Salary and related costs-TA/IP	116,849.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Administration et Gestion	4/1/2010	6/30/2016	UNDP	11999	UNDP	62100 Recur Payroll Costs - NP Staff	844.00
				UNDP	30000	NIR	63500 Insurance and Security Costs	1,963.00
				UNDP	04000	UNDP	71200 International Consultants	186,598.00
				UNDP	30079	EU	71200 International Consultants	60,000.35
				UNDP	30000	LUX	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,574.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,639.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	11,337.00
				UNDP	30079	EU	75100 Facilities & Administration	3,339.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,571.00
				UNDP	30000	NIR	61300 Salary & Post Adj Cst-IP Staff	15,640.00
				UNDP	30000	NIR	62300 Recurrent Payroll Costs-IP Stf	7,790.00
				UNDP	11999	UNDP	71200 International Consultants	99,018.00
				UNDP	30000	LUX	71200 International Consultants	78,600.00
				UNDP	04000	EU	72100 Contractual Services-Companies	160.00
				UNDP	11999	UNDP	73100 Rental & Maintenance-Premises	21,183.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,083.00
				UNDP	04000	UNDP	BA005 Furniture - Budget	548.00
				UNDP	11999	UNDP	61100 Salary Costs - NP Staff	2,968.00
				UNDP	11999	UNDP	71600 Travel	14,065.00
UNDP	30000	PBF	71600 Travel	491.00				



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00074784 Cycle Electoral	Administration et Gestion	4/1/2010	6/30/2016	UNDP	11999	UNDP	72400 Communic & Audio Visual Equip	3,957.00
				UNDP	11999	UNDP	63500 Insurance and Security Costs	343.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	15,325.00
				UNDP	11999	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72500 Supplies	1,735.00
				UNDP	30079	EU	74100 Professional Services	83,056.05
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	120.00
				UNDP	11999	UNDP	75100 Facilities & Administration	6,198.00
				UNDP	04000	UNDP	BA007 IT&C - Budget	4,757.00
	Communication & Visibilité	4/1/2010	6/30/2016	UNDP	30000	UKM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EU	72400 Communic & Audio Visual Equip	0.09
				UNDP	30079	EU	72500 Supplies	4,879.00
	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	04000	UNDP	71600 Travel	771.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	-1,870.00
				UNDP	30000	FRA	72100 Contractual Services-Companies	-85,839.00
				UNDP	30000	FRA	71200 International Consultants	26,000.00
				UNDP	37005	EU	72500 Supplies	2,174.00
				UNDP	30000	FRA	71600 Travel	17,811.00
				UNDP	37005	EU	71600 Travel	1,218.00



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00074784 Cycle Electoral	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	30000	GER	72100 Contractual Services-Companies	-23,643.00
				UNDP	30079	EU	72100 Contractual Services-Companies	1,105,900.44
				UNDP	30000	NIR	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72500 Supplies	194.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	808.00
				UNDP	30000	NIR	61300 Salary & Post Adj Cst-IP Staff	38,000.00
				UNDP	30000	LUX	73100 Rental & Maintenance-Premises	35,183.00
				UNDP	30079	EU	75100 Facilities & Administration	4,465.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	5,310.00
				UNDP	30000	GER	72200 Equipment and Furniture	23,643.00
				UNDP	30000	LUX	72400 Communic & Audio Visual Equip	27,935.00
				UNDP	30000	GER	75100 Facilities & Administration	-1,655.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP	37005	EU	72100 Contractual Services-Companies	0.00
				UNDP	30000	FRA	72200 Equipment and Furniture	42,032.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	0.00
				UNDP	30000	USAID	72300 Materials & Goods	2,887.00
				UNDP	30000	USAID	72500 Supplies	35,183.00
UNDP	30000	NIR	75100 Facilities & Administration	28.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	30079	EU	71200 International Consultants	12,000.00
				UNDP	30000	NIR	72100 Contractual Services-Companies	394.00
				UNDP	30000	USAID	72200 Equipment and Furniture	-138,269.00
				UNDP	30079	EU	72200 Equipment and Furniture	218,898.47
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	124.00
				UNDP	30000	NIR	72400 Communic & Audio Visual Equip	12.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	189,199.00
				UNDP	30000	USAID	75100 Facilities & Administration	-2,045.00
	Formations & sensibilisations	4/1/2010	6/30/2016	UNDP	30000	USAID	72100 Contractual Services-Companies	2,916.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	13,997.00
				UNDP	30079	EU	75100 Facilities & Administration	-47,003.00
				UNDP	30000	USAID	72300 Materials & Goods	35,180.00
				UNDP	30000	PBF	75100 Facilities & Administration	26,276.24
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,156.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	1,870.00
				UNDP	30079	EU	72100 Contractual Services-Companies	-129,486.96
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	9,505.00
				UNDP	30000	USAID	71200 International Consultants	79,883.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Formations & sensibilisations	4/1/2010	6/30/2016	UNDP	30000	USAID	72200 Equipment and Furniture	48,005.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	137.00
				UNDP	30000	PBF	72500 Supplies	782.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	563.00
				UNDP	30000	USAID	75100 Facilities & Administration	9,959.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	-2,513,061.24
				UNDP	30000	USAID	BA007 IT&C - Budget	17,728.00
				UNDP	30000	USAID	71600 Travel	34,723.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	18,000.00
	UNDP	30000	USAID	72500 Supplies	799.00			
	Monitoring électoral	9/18/2013	6/30/2016	UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.47
				UNDP	30000	PBF	BA007 IT&C - Budget	6,964.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	187,668.00
	Rapport et Impression	4/1/2010	6/30/2016	UNDP	30079	EU	72500 Supplies	4,956.00



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00074784 Cycle Electoral	Rapport et Impression	4/1/2010	6/30/2016	UNDP	30000	USAID	72100 Contractual Services-Companies	174,323.00
				UNDP	30000	USAID	75100 Facilities & Administration	12,203.00
	Sécurisation Election Législat	9/12/2013	6/30/2016	UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,500.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	13,191.40
				UNDP	30000	PBF	71600 Travel	2,422.00
				UNDP	30000	PBF	72200 Equipment and Furniture	1,496,116.60
				UNDP	30000	PBF	72300 Materials & Goods	495,713.00
				UNDP	30000	PBF	72500 Supplies	57,882.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	14,700.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	11,586.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	160,556.00
TOTAL							2,742,135.91	
GRAND TOTAL							2,742,135.91	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Administration et Gestion	4/1/2010	6/30/2016	UNDP	11999	UNDP	72100 Contractual Services-Companies	50,513.00
				UNDP	04000	UNDP	71200 International Consultants	40,000.00
				UNDP	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-120,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	30,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	45,000.00
	Communication & Visibilité	4/1/2010	6/30/2016	UNDP	30000	PBF	72100 Contractual Services-Companies	111,500.00
				UNDP	30000	PBF	72200 Equipment and Furniture	618,500.00
	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	30079	EU	72200 Equipment and Furniture	187,937.00
				UNDP	11999	UNDP	72200 Equipment and Furniture	-35,000.00
				UNDP	11999	UNDP	BA004 Vehicles - Budget	50,000.00
	Formations & sensibilisations	4/1/2010	6/30/2016	UNDP	30000	FRA	72100 Contractual Services-Companies	255.96
				UNDP	30079	EU	72200 Equipment and Furniture	580,064.00
				UNDP	30000	NIR	72100 Contractual Services-Companies	99,274.10
				UNDP	30079	EU	72100 Contractual Services-Companies	-140,105.39
				UNDP	30000	GER	72100 Contractual Services-Companies	105.03
				UNDP	30000	LUX	72100 Contractual Services-Companies	-97,948.25



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Formations & sensibilisations	4/1/2010	6/30/2016	UNDP	11999	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	NIR	72200 Equipment and Furniture	-35,000.00
	PART. POLITIQUE DES FEMMES	4/1/2010	6/30/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	60,000.00
	Rapport et Impression	4/1/2010	6/30/2016	UNDP	30000	LUX	72200 Equipment and Furniture	129,600.00
	Sécurisation Election Législat	9/12/2013	6/30/2016	UNDP	11999	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	-730,000.00
TOTAL								959,695.45
GRAND TOTAL								959,695.45



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074784 Cycle Electoral	Administration et Gestion	4/1/2010	6/30/2016	UNDP	04000	UNDP	74500 Miscellaneous Expenses	-123,000.00	
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	16,142.46	
				UNDP	04000	UNDP	75100 Facilities & Administration	55,000.00	
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	10,640.94	
	Communication & Visibilité	4/1/2010	6/30/2016	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	250,000.00	
				UNDP	30079	EU	72100 Contractual Services-Companies	100,000.00	
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	370,000.00	
	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	11999	UNDP	71200 International Consultants	26,000.00	
				UNDP	11999	UNDP	72200 Equipment and Furniture	35,000.00	
				UNDP	30079	EU	72200 Equipment and Furniture	0.00	
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	110,388.21	
				UNDP	30079	EU	72100 Contractual Services-Companies	-99,500.00	
				UNDP	30000	NIR	72200 Equipment and Furniture	35,000.00	
	Formations & sensibilisations	4/1/2010	6/30/2016	UNDP	04000	UNDP	74500 Miscellaneous Expenses	-107,000.00	
				UNDP	04000	UNDP	72100 Contractual Services-Companies	53,857.54	
	Monitoring électoral	9/18/2013	6/30/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	39,359.06	
	PART. POLITIQUE DES FEMMES	4/1/2010	6/30/2016	UNDP	04000	UNDP	74500 Miscellaneous Expenses	-50,000.00	
				UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00	
	TOTAL								746,888.21



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Annual Work Plan

Guinea - Conakry

Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Appui aux opérations électoral	8/15/2015	3/31/2018	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1.00
				UNDP	11888	UNDP	72500 Supplies	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	36,996.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	4,374,866.37
				UNDP	30000	JPN	72200 Equipment and Furniture	462,450.00
				UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	-1,000,000.00
	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,200,000.00			
	UNDP	11888	UNDP	74500 Miscellaneous Expenses	0.00			
	Education civique et Communica	8/15/2015	3/31/2019	UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
	Gestion et Coordination	8/15/2015	3/31/2019	UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	42,250.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	4,779.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	11,827.00
UNDP				30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	1,093.00	
UNDP	11888	UNDP	71300 Local Consultants	0.00				
TOTAL							5,134,262.37	
GRAND TOTAL							5,881,150.58	



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Guinea - Conakry

Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Communication & Visibilité	4/1/2010	6/30/2016	UNDP	30079	EU	72100 Contractual Services-Companies	-100,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	144,393.14
	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	30079	EU	72100 Contractual Services-Companies	146,394.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	1.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-208,603.41
				GUI-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	300,000.00
	Formations & sensibilisations	4/1/2010	6/30/2016	UNDP	04000	UNDP	71200 International Consultants	56,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	95,848.00
	Monitoring électoral	9/18/2013	6/30/2016	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	TOTAL							



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Appui aux opérations électoral	8/15/2015	3/31/2018	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	1,200,000.00
				GUI-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	282,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,185.00
				UNDP	30079	EUCOMM	72500 Supplies	6,667.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	146,032.00
				UNDP	11888	UNDP	71200 International Consultants	-1,090,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,556.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	-216,200.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	261,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	18,706.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	-114,999.00
				UNDP	30000	FRA	72100 Contractual Services-Companies	79,365.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	726,000.00
				UNDP	30000	JPN	72300 Materials & Goods	42,000.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	1,221,200.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	16,666.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	16,667.00
UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	25,000.00				
UNDP	30079	EUCOMM	74100 Professional Services	100,000.00				



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Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Communication et Visibilité	8/15/2015	3/31/2019	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	5,333.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	3,333.00
				UNDP	30079	EUCOMM	71200 International Consultants	-372,751.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	13,333.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,333.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	207,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	54,485.00
				UNDP	30079	EUCOMM	74100 Professional Services	33,333.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	82,244.00
	Education civique et Communica	8/15/2015	3/31/2019	UNDP	30079	EUCOMM	71200 International Consultants	16,667.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	200,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	85,600.00
	Gestion et Coordination	8/15/2015	3/31/2019	UNDP	30079	EUCOMM	72500 Supplies	17,774.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71600 Travel	50,000.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	9,000.00
				UNDP	11888	UNDP	71200 International Consultants	150,000.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	49,999.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	138,000.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	0.00
	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	0.00			



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Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						3,490,028.00			
GRAND TOTAL						3,924,060.73			



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Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Administration et Gestion	4/1/2010	6/30/2016	UNDP	11999	UNDP	72300 Materials & Goods	29,500.00
				UNDP	30079	EU	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	75,314.00
	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	406,350.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	-72,411.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	1.00
				UNDP	30079	EU	72100 Contractual Services-Companies	63,000.00
	Monitoring électoral	9/18/2013	6/30/2016	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-100,000.00
	TOTAL							411,754.00



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Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Appui aux opérations électoral	8/15/2015	3/31/2018	UNDP	30079	EUCOMM	72300 Materials & Goods	135,000.00
				UNDP	04000	UNDP	71200 International Consultants	180,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	150,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	-1,060,494.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				GUI-National Execution	11888	UNDP	72100 Contractual Services-Companies	1.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	1.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	962,278.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	74,927.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	80,000.00
	Communication et Visibilité	8/15/2015	3/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	25,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	285,000.00
	Education civique et Communica	8/15/2015	3/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	350,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	80,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	25,000.00
	Gestion et Coordination	8/15/2015	3/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	89,384.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	118,619.00



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Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Gestion et Coordination	8/15/2015	3/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,850.00
				UNDP	30079	EUCOMM	71200 International Consultants	226,268.45
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	316,171.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	10,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	15,000.00
TOTAL							2,145,005.45	
GRAND TOTAL							2,556,759.45	



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Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Equipement & Logistique	4/1/2010	6/30/2017	UNDP	30079	EUCOMM	71200 International Consultants	1.00
				UNDP	11999	UNDP	72200 Equipment and Furniture	1.00
				UNDP	30079	EU	72200 Equipment and Furniture	47,215.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	214,986.00
				UNDP	30000	NIR	72200 Equipment and Furniture	11,879.00
TOTAL								274,082.00



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Guinea - Conakry

Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Appui aux opérations électoral	8/15/2015	3/31/2018	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	7,000.00
				CTRE Communataire Dev. Educat	04000	UNDP	72500 Supplies	0.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				CTRE Communataire Dev. Educat	30079	EUCOMM	72500 Supplies	842.11
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CTRE Communataire Dev. Educat	04000	UNDP	71200 International Consultants	0.00
				CTRE Communataire Dev. Educat	30079	EUCOMM	71200 International Consultants	4,210.53
				Coal. Femmes Leaders de Guinee	04000	UNDP	72100 Contractual Services-Companies	0.00
				Coal. Femmes Leaders de Guinee	30079	EUCOMM	72100 Contractual Services-Companies	30,493.92
				UNDP	30079	EUCOMM	72300 Materials & Goods	3,200.00
				Coal. Femmes Leaders de Guinee	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Coal. Femmes Leaders de Guinee	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,802.41
				UNDP	04000	UNDP	71300 Local Consultants	273,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-27,999.00
				CTRE Communataire Dev. Educat	04000	UNDP	72100 Contractual Services-Companies	0.00
UNDP	30079	EUCOMM	71600 Travel	25,000.00				



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Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Appui aux opérations électoral	8/15/2015	3/31/2018	Com. Elect. Nat. Independante	30079	EUCOMM	75700 Training, Workshops and Confer	163,725.02
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	360,861.00
				CTRE Communataire Dev. Educat	30079	EUCOMM	72100 Contractual Services-Companies	79,516.45
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	1.00
				Com. Elect. Nat. Independante	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	70,140.00
				GUI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				Com. Elect. Nat. Independante	30079	EUCOMM	72100 Contractual Services-Companies	434,803.22
				GUI-National Execution	04000	UNDP	74100 Professional Services	0.00
				Coal. Femmes Leaders de Guinee	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Com. Elect. Nat. Independante	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CTRE Communataire Dev. Educat	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				CTRE Communataire Dev. Educat	30079	EUCOMM	73100 Rental & Maintenance-Premises	2,947.37
				Coal. Femmes Leaders de Guinee	04000	UNDP	75700 Training, Workshops and Confer	0.00
Coal. Femmes Leaders de Guinee	30079	EUCOMM	75700 Training, Workshops and Confer	5,330.37				



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Project: 00059700

Report Date: 1/22/2020

Project Title: Appui au Cycle Electoral (PACE)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Communication et Visibilité	8/15/2015	3/31/2019	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	280,000.00
				UNDP	30079	UNDP	71200 International Consultants	-234,250.00
	Education civique et Communica	8/15/2015	3/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	20,000.00
	Gestion et Coordination	8/15/2015	3/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	5,160.00
				UNDP	30079	EUCOMM	71200 International Consultants	-10,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	64,505.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	7,410.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	5,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	-245,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,182.83
				UNDP	30079	EUCOMM	71600 Travel	20,000.00
UNDP	30079	EUCOMM	75100 Facilities & Administration	86,907.11				
TOTAL							1,447,789.34	
GRAND TOTAL							1,721,871.34	



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Project: 00059700
Project Title: Appui au Cycle Electoral (PACE)

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074784 Cycle Electoral	Formations & sensibilisations	4/1/2010	6/30/2016	UNDP	30000	USAID	72400 Communic & Audio Visual Equip	1.00
TOTAL								1.00



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096342 PROJ APPUI CYCL ÉLECTO GUINEE	Appui aux opérations électoral	8/15/2015	3/31/2018	UNDP	30079	EUCOMM	71600 Travel	4,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	1.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	588.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	65,165.17
TOTAL								69,755.17
GRAND TOTAL								69,756.17