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# Annual Work Plan

## Guinea - Conakry

**Project:** 00062317

**Report Date:** 1/22/2020

**Project Title:** Programme de Prévention des Conflits&Consolidation Paix

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079755 Consolidation de la Paix	STRUC NTLE PREV CONFLITS	8/9/2011	6/30/2016	UNDP	04160	UNDP	71200 International Consultants	0.00
				UNDP	04160	UNDP	71400 Contractual Services - Individ	40,001.00
TOTAL								40,001.00
GRAND TOTAL								40,001.00



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# Annual Work Plan

## Guinea - Conakry

**Project:** 00062317

**Report Date:** 1/22/2020

**Project Title:** Programme de Prévention des Conflits&Consolidation Paix

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079755 Consolidation de la Paix	STRUC LOCAL PREV CONFLIT	8/9/2011	6/30/2016	UNDP	04160	UNDP	72100 Contractual Services-Companies	509.92
	STRUC NTLE PREV CONFLITS	8/9/2011	6/30/2016	UNDP	04160	UNDP	71400 Contractual Services - Individ	55,306.48
				UNDP	04160	UNDP	72100 Contractual Services-Companies	169,802.00
				UNDP	04160	UNDP	71200 International Consultants	0.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	92,000.00
				UNDP	04160	UNDP	71300 Local Consultants	-44,836.24
TOTAL							272,782.16	
GRAND TOTAL							272,782.16	



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**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079755 Consolidation de la Paix	Appui aux médias	8/9/2011	8/8/2013	UNDP	30000	PBF	72100 Contractual Services-Companies	32,765.00
	Coordination PBF	8/9/2011	8/8/2013	UNDP	30000	PBF	71400 Contractual Services - Individ	19,087.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	667.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	156.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	32,259.23
				UNDP	30000	PBF	71300 Local Consultants	31,072.00
				UNDP	30000	PBF	75100 Facilities & Administration	73,239.00
				UNDP	30000	PBF	71600 Travel	24,863.00
				UNDP	30000	PBF	71200 International Consultants	13,500.00
				UNDP	30000	PBF	72200 Equipment and Furniture	84,735.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	5,792.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	0.31
				UNDP	30000	PBF	72100 Contractual Services-Companies	158,642.00
				UNDP	30000	PBF	74600 Prepaid Project Expenses	57,191.00
				UNDP	30000	PBF	BA005 Furniture - Budget	3,401.00
				UNDP	30000	PBF	BA007 IT&C - Budget	6,078.00
				UNDP	30000	PBF	72700 Hospitality/Catering	982.00
				UNDP	30000	PBF	72300 Materials & Goods	7,076.00
				UNDP	30000	PBF	72500 Supplies	2,815.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	3,726.00
UNDP	30000	PBF	75700 Training, Workshops and Confer	13,167.00				
Dialogue & Concertation	8/9/2011	8/8/2013	UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	31,164.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079755 Consolidation de la Paix	Dialogue & Concertation	8/9/2011	8/8/2013	UNDP	30000	PBF	71200 International Consultants	20,934.00
				UNDP	30000	PBF	72200 Equipment and Furniture	26,395.00
				UNDP	30000	PBF	75100 Facilities & Administration	19,143.00
				UNDP	30000	PBF	71300 Local Consultants	9,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	44,891.60
				UNDP	04160	UNDP	73400 Rental & Maint of Other Equip	221.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	697.00
				UNDP	30000	PBF	BA004 Vehicles - Budget	254,503.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	20,344.02
				UNDP	30000	PBF	72500 Supplies	2,628.00
				UNDP	30000	PBF	72300 Materials & Goods	846.00
				UNDP	30000	PBF	71600 Travel	7,568.00
	UNDP	30000	PBF	73400 Rental & Maint of Other Equip	0.00			
	Médiation	8/9/2011	8/8/2013	UNDP	30000	PBF	72200 Equipment and Furniture	174,672.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	70.00
				UNDP	30000	PBF	72500 Supplies	44,669.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	53,568.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	5,810.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	361.00
UNDP				30000	MPTF(JPAA)	71600 Travel	1,108.00	
UNDP	30000	PBF	72300 Materials & Goods	19,394.00				



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00079755 Consolidation de la Paix	Médiation	8/9/2011	8/8/2013	UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	1,026.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	-2,112,068.00
				UNDP	30000	PBF	71200 International Consultants	363,765.00
				UNDP	30000	PBF	71600 Travel	92,558.00
				UNDP	30000	PBF	75100 Facilities & Administration	56,210.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	220,322.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	21,383.00
				UNDP	30000	PBF	71300 Local Consultants	1,442.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,381.00
				UNDP	30000	PBF	BA007 IT&C - Budget	15,235.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	8,171.60
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	2,467.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	13,560.00
	UNDP	30000	PBF	BA004 Vehicles - Budget	44,912.00			
	Police de proximité	8/9/2011	6/30/2016	UNDP	26960	GER	63500 Insurance and Security Costs	7,460.00
				UNDP	30000	GER	71200 International Consultants	0.00
				UNDP	26960	GER	72100 Contractual Services-Companies	13,639.00
				UNDP	30000	GER	72200 Equipment and Furniture	0.00
				UNDP	26960	GER	74500 Miscellaneous Expenses	5,146.00
UNDP				26960	GER	61300 Salary & Post Adj Cst-IP Staff	59,441.00	



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00079755 Consolidation de la Paix	Police de proximité	8/9/2011	6/30/2016	UNDP	26920	AusAID	72100 Contractual Services-Companies	196,249.00
				UNDP	30000	GER	72300 Materials & Goods	0.00
				UNDP	26920	AusAID	72400 Communic & Audio Visual Equip	0.00
				UNDP	26960	GER	72400 Communic & Audio Visual Equip	164,207.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	476.00
				UNDP	26960	GER	75100 Facilities & Administration	42,517.00
				UNDP	26920	AusAID	75700 Training, Workshops and Confer	0.00
				UNDP	26960	GER	63300 Non-Recurrent Payroll - IP Stf	9,399.00
				UNDP	26960	GER	65100 After Service Insurance	5,142.00
				UNDP	26960	GER	71200 International Consultants	33,514.00
				UNDP	26920	AusAID	71400 Contractual Services - Individ	1.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	1,209.00
				UNDP	26960	GER	71600 Travel	31,743.00
				UNDP	26960	GER	72200 Equipment and Furniture	127,884.00
				UNDP	26960	GER	73100 Rental & Maintenance-Premises	1,495.00
				UNDP	26960	GER	73400 Rental & Maint of Other Equip	2,746.00
				UNDP	26960	GER	74700 Transport, Shipping and handle	23,560.00
				UNDP	30000	PBF	75100 Facilities & Administration	58.00
				UNDP	26960	GER	71400 Contractual Services - Individ	26,550.00
				UNDP	26960	GER	72300 Materials & Goods	6,814.00
UNDP	26960	GER	72500 Supplies	14,320.00				



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00079755 Consolidation de la Paix	Police de proximité	8/9/2011	6/30/2016	UNDP	30000	GER	73400 Rental & Maint of Other Equip	0.00
				UNDP	26960	GER	62300 Recurrent Payroll Costs-IP Stf	29,672.00
				UNDP	26920	AusAID	71200 International Consultants	0.00
				UNDP	26920	AusAID	72200 Equipment and Furniture	120.00
				UNDP	30000	PBF	72200 Equipment and Furniture	182.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	0.00
				UNDP	26960	GER	74200 Audio Visual&Print Prod Costs	214.00
				UNDP	26920	AusAID	75100 Facilities & Administration	0.00
				UNDP	26960	GER	75700 Training, Workshops and Confer	28,897.00
				UNDP	26920	AusAID	71600 Travel	3,630.00
				UNDP	30000	GER	72800 Information Technology Equipmt	0.00
				UNDP	26960	GER	72800 Information Technology Equipmt	15,019.00
	UNDP	30000	GER	74500 Miscellaneous Expenses	0.00			
	STRUC LOCAL PREV CONFLIT	8/9/2011	6/30/2016	UNDP	04160	UNDP	71200 International Consultants	-100,000.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	654.00
				UNDP	04160	UNDP	71200 International Consultants	100,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	88,000.00
				UNDP	04160	UNDP	72500 Supplies	127.00
	STRUC NTLE PREV CONFLITS	8/9/2011	6/30/2016	UNDP	30000	PBF	72300 Materials & Goods	52,387.24
				UNDP	04160	UNDP	71200 International Consultants	16,019.00
UNDP				04160	UNDP	71600 Travel	8,696.00	



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00079755 Consolidation de la Paix	STRUC NTLE PREV CONFLITS	8/9/2011	6/30/2016	UNDP	04160	UNDP	72200 Equipment and Furniture	235.00
				UNDP	04160	UNDP	73100 Rental & Maintenance- Premises	16,201.00
				UNDP	04160	UNDP	73400 Rental & Maint of Other Equip	974.00
				UNDP	04160	UNDP	75100 Facilities & Administration	0.00
				UNDP	04160	UNDP	71100 ALD Employee Costs	0.00
				UNDP	04160	UNDP	71400 Contractual Services - Individ	5,674.66
				UNDP	30000	PBF	72100 Contractual Services- Companies	-249,988.00
				UNDP	04160	UNDP	72300 Materials & Goods	100,980.00
				UNDP	04160	UNDP	72400 Communic & Audio Visual Equip	4,640.00
				UNDP	04160	UNDP	72500 Supplies	5,447.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	7,555.00
				UNDP	04160	UNDP	BA005 Furniture - Budget	4,011.00
				UNDP	04160	UNDP	74200 Audio Visual&Print Prod Costs	28.00
				UNDP	04160	UNDP	75700 Training, Workshops and Confer	35,439.00
				UNDP	04160	UNDP	71300 Local Consultants	543.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	-93,606.23
				UNDP	04160	UNDP	72100 Contractual Services- Companies	81,732.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	1,100.00
							GUI-National Execution	04160
			UNDP	04160	UNDP	BA007 IT&C - Budget	7,254.00	
TOTAL							893,971.43	





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**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089058 Promotion DIALOGUE 2	DIALOGUE ET CONCERTATION	8/9/2011	3/31/2016	UNDP	30000	PBF	72100 Contractual Services- Companies	628,283.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	823,900.00
TOTAL								1,452,183.00
GRAND TOTAL								2,346,154.43



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079755 Consolidation de la Paix	Appui aux médias	8/9/2011	8/8/2013	UNDP	30000	PBF	72100 Contractual Services-Companies	170,124.00
				UNDP	30000	PBF	75100 Facilities & Administration	12,805.00
	Coordination PBF	8/9/2011	8/8/2013	UNDP	30000	PBF	71300 Local Consultants	25,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	75,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	20,957.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	80,000.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	28,435.00
				UNDP	30000	PBF	71200 International Consultants	70,000.00
	Dialogue & Concertation	8/9/2011	8/8/2013	UNDP	30000	PBF	72100 Contractual Services-Companies	-2,300,619.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	20,111.00
				UNDP	30000	PBF	75100 Facilities & Administration	14,000.00
				UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	15,619.00
	Médiation	8/9/2011	8/8/2013	UNDP	30000	PBF	72100 Contractual Services-Companies	12,662.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	3,765.00
				UNDP	30000	PBF	71200 International Consultants	5,000.00
	Police de proximité	8/9/2011	6/30/2016	UNDP	26920	AusAID	72100 Contractual Services-Companies	92,326.06
				UNDP	26920	AusAID	75100 Facilities & Administration	5,468.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079755 Consolidation de la Paix	STRUC LOCAL PREV CONFLIT	8/9/2011	6/30/2016	UNDP	04160	UNDP	72100 Contractual Services-Companies	130,000.00
	STRUC NTLE PREV CONFLITS	8/9/2011	6/30/2016	UNDP	04160	UNDP	71200 International Consultants	200,000.00
				UNDP	04160	UNDP	71400 Contractual Services - Individ	146,440.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	-43,908.00
				UNDP	04160	UNDP	71300 Local Consultants	60,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	469,999.00
	UNDP	26920	AusAID	72100 Contractual Services-Companies	98,000.00			
TOTAL							-573,815.94	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089058 Promotion DIALOGUE 2	DIALOGUE ET CONCERTATION	8/9/2011	3/31/2016	UNDP	30000	PBF	72100 Contractual Services- Companies	345,417.00
TOTAL								345,417.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089069 PROJET EMPLOIS JEUNE	Activités Génératrices Rev	8/9/2011	12/31/2014	UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
	APPUI ASSOCIATIF	8/9/2011	12/31/2014	UNDP	30000	PBF	72200 Equipment and Furniture	18,571.00
				UNDP	30000	PBF	72500 Supplies	50,779.00
				UNDP	30000	PBF	72600 Grants	72,418.00
				UNDP	30000	PBF	75100 Facilities & Administration	26,261.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	171,004.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	10,024.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	50,931.00
TOTAL							399,988.00	
GRAND TOTAL							171,589.06	



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00079755 Consolidation de la Paix	Dialogue & Concertation	8/9/2011	8/8/2013	UNDP	30000	PBF	72100 Contractual Services-Companies	1.00
	Plans Locaux Sécurité	8/9/2011	6/30/2016	GUI-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	70,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	92,859.61
				UNDP	30079	EUCOMM	71200 International Consultants	-409,459.46
				UNDP	30079	EUCOMM	71600 Travel	5,416.22
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-39,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	313,035.78
				UNDP	04000	UNDP	72200 Equipment and Furniture	100,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	100,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	26,044.96
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,406.76
	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	18,175.68			
	Police de proximité	8/9/2011	6/30/2016	UNDP	26920	NET	72100 Contractual Services-Companies	350,000.00
				UNDP	26920	AusAID	72100 Contractual Services-Companies	1.00
	STRUC LOCAL PREV CONFLIT	8/9/2011	6/30/2016	UNDP	30000	PBF	72100 Contractual Services-Companies	1.00
	STRUC NTLE PREV CONFLITS	8/9/2011	6/30/2016	UNDP	04160	UNDP	71600 Travel	10.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	1.00
	<b>TOTAL</b>							<b>647,493.55</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089058 Promotion DIALOGUE 2	APPUI AUX MEDIAS	8/9/2011	12/31/2013	UNDP	30000	PBF	72100 Contractual Services-Companies	2.00
TOTAL								2.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089069 PROJET EMPLOIS JEUNE	APPUI ASSOCIATIF	8/9/2011	12/31/2014	UNDP	30000	PBF	71400 Contractual Services - Individ	23,577.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
TOTAL								53,577.00
GRAND TOTAL								701,072.55





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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079755 Consolidation de la Paix	Plans Locaux Sécurité	8/9/2011	6/30/2016	UNDP	30079	EUCOMM	71300 Local Consultants	13,378.34
				UNDP	30079	EUCOMM	71200 International Consultants	62,163.75
				GUI-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	63,000.00
				UNDP	30079	EUCOMM	72500 Supplies	16,205.14
				UNDP	30079	EUCOMM	63400 Learning Costs	24,642.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	76,025.34
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	-251,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	311,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	37,698.01
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	21,283.78
				UNDP	30079	EUCOMM	74100 Professional Services	-64,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	67,529.73
				UNDP	30079	EUCOMM	72600 Grants	99,866.34
				UNDP	30079	EUCOMM	75100 Facilities & Administration	55,271.95
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	31,579.75
				UNDP	30079	EUCOMM	71600 Travel	153,630.95
				UNDP	04000	UNDP	72200 Equipment and Furniture	-4,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	27,297.42
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	4,000.00
UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-32,048.00				



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# Annual Work Plan

## Guinea - Conakry

**Project:** 00062317

**Report Date:** 1/22/2020

**Project Title:** Programme de Prévention des Conflits&Consolidation Paix

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079755 Consolidation de la Paix	Plans Locaux Sécurité	8/9/2011	6/30/2016	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	309.53
				GUI-National Execution	04000	UNDP	74100 Professional Services	251,000.00
	Police de proximité	8/9/2011	6/30/2016	UNDP	26920	NET	72100 Contractual Services-Companies	0.00
				UNDP	26920	NET	71600 Travel	1.00
TOTAL								964,835.03



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089058 Promotion DIALOGUE 2	DIALOGUE ET CONCERTATION	8/9/2011	3/31/2016	UNDP	30000	PBF	72100 Contractual Services- Companies	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089069 PROJET EMPLOIS JEUNE	APPUI ASSOCIATIF	8/9/2011	12/31/2014	UNDP	30000	PBF	72200 Equipment and Furniture	10.00
TOTAL								10.00
GRAND TOTAL								964,846.03



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079755 Consolidation de la Paix	Plans Locaux Sécurité	8/9/2011	6/30/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	120,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-149,687.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	800.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	-74,000.00
				UNDP	04000	UNDP	71300 Local Consultants	27,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	23,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	700.00
				UNDP	04000	UNDP	72300 Materials & Goods	4,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	63,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,164.00
				UNDP	04000	UNDP	71600 Travel	9,000.00
				UNDP	30079	EUCOMM	72600 Grants	65,134.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	22,000.00
TOTAL								120,111.00



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089069 PROJET EMPLOIS JEUNE	APPUI ASSOCIATIF	8/9/2011	12/31/2014	UNDP	30000	PBF	72100 Contractual Services-Companies	60.00
TOTAL								60.00
GRAND TOTAL								120,171.00



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# Annual Work Plan

## Guinea - Conakry

**Project:** 00062317

**Report Date:** 1/22/2020

**Project Title:** Programme de Prévention des Conflits&Consolidation Paix

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079755 Consolidation de la Paix	Plans Locaux Sécurité	8/9/2011	6/30/2016	UNDP	04160	UNDP	72200 Equipment and Furniture	1.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	1.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1.00
TOTAL								4.00
GRAND TOTAL								4.00