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# Annual Work Plan

## Guinea - Conakry

**Project:** 00063738

**Report Date:** 1/22/2020

**Project Title:** Appui à la SRP et à la SNDS

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080663 Capacités Pilotage de la SRP	Gestion et Administration Proj	1/16/2012	12/31/2012	UNDP	30031	GUI	71300 Local Consultants	0.00
				UNDP	30031	GUI	75100 Facilities & Administration	0.00
	Gestion Secteur Minier	1/16/2012	12/31/2012	UNDP	30031	GUI	71200 International Consultants	-20,000.00
				UNDP	30031	GUI	71300 Local Consultants	30,000.00
				GUI-National Execution	30031	GUI	71600 Travel	0.00
				GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	0.00
				GUI-National Execution	30031	GUI	74500 Miscellaneous Expenses	0.00
	Instrument Pilotage	1/16/2012	12/31/2012	GUI-National Execution	30031	GUI	74500 Miscellaneous Expenses	20,000.00
				GUI-National Execution	30031	GUI	71600 Travel	-10,000.00
	Mecanisme Suivi Gouvernance	1/16/2012	12/31/2012	GUI-National Execution	30031	GUI	71600 Travel	15,000.00
				UNDP	30031	GUI	71300 Local Consultants	0.00
				GUI-National Execution	30031	GUI	74500 Miscellaneous Expenses	25,000.00
				GUI-National Execution	30031	GUI	71400 Contractual Services - Individ	-20,000.00
	Mobilisation absorption aide	1/16/2012	12/31/2012	UNDP	30031	GUI	71200 International Consultants	31,900.00
				UNDP	30031	GUI	71300 Local Consultants	0.00
				GUI-National Execution	30031	GUI	71600 Travel	31,700.00
				UNDP	30031	GUI	71600 Travel	78,940.73
				GUI-National Execution	30031	GUI	74500 Miscellaneous Expenses	20,000.00
				GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	0.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	29,000.00



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00080663 Capacités Pilotage de la SRP	Renf. Capacité Adm. Publique	1/16/2012	12/31/2012	UNDP	30031	GUI	71300 Local Consultants	30,000.00
				UNDP	30031	GUI	74500 Miscellaneous Expenses	-25,000.00
				UNDP	30031	GUI	71600 Travel	-5,000.00
				GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	30,000.00
				GUI-National Execution	30031	GUI	74500 Miscellaneous Expenses	30,000.00
				UNDP	30031	GUI	71200 International Consultants	10,000.00
	Renf. Capacités S/E	1/16/2012	12/31/2012	GUI-National Execution	30031	GUI	74500 Miscellaneous Expenses	0.00
				UNDP	30031	GUI	71300 Local Consultants	0.00
				GUI-National Execution	30031	GUI	71600 Travel	0.00
	Renfor.Capacités Planification	1/16/2012	12/31/2017	GUI-National Execution	30031	GUI	71600 Travel	0.00
				GUI-National Execution	30031	GUI	75700 Training, Workshops and Confer	110,173.00
				GUI-National Execution	30031	GUI	71300 Local Consultants	63,737.31
				UNDP	30031	GUI	71300 Local Consultants	2,000.00
				GUI-National Execution	30031	GUI	74500 Miscellaneous Expenses	0.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	111,000.00
				UNDP	30031	GUI	71200 International Consultants	5,000.00
	UNDP	30031	GUI	72100 Contractual Services-Companies	80,000.00			
	TOTAL							703,451.04
GRAND TOTAL							703,451.04	



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00080663 Capacités Pilotage de la SRP	Appui à la SNDS	1/1/2013	12/31/2013	GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	56,692.00
				GUI-National Execution	30079	EU	72100 Contractual Services-Companies	11,155.19
				UNDP	30071	GUI	72400 Communic & Audio Visual Equip	39,400.00
				GUI-National Execution	30031	GUI	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	30031	GUI	71300 Local Consultants	14,687.00
				UNDP	30031	GUI	71300 Local Consultants	4,060.00
				GUI-National Execution	30071	GUI	74500 Miscellaneous Expenses	110,000.00
				UNDP	30031	GUI	71200 International Consultants	0.00
				GUI-National Execution	30031	GUI	71600 Travel	18,515.00
				GUI-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	161,692.00
				UNDP	30031	GUI	72200 Equipment and Furniture	0.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	10,029.00
				UNDP	30071	GUI	71200 International Consultants	50,000.00
				UNDP	30031	GUI	71600 Travel	25,000.00
	UNDP	30071	GUI	72200 Equipment and Furniture	60,000.00			
	Appui au RGPH	1/16/2012	12/31/2013	UNDP	30031	GUI	71600 Travel	5,000.00
				UNDP	30031	GUI	71200 International Consultants	0.00
				UNDP	30031	GUI	72200 Equipment and Furniture	0.00
				UNDP	30031	GUI	71300 Local Consultants	0.00
				GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	375,397.00



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00080663 Capacités Pilotage de la SRP	Gestion et Administration Proj	1/16/2012	12/31/2012	UNDP	30031	GUI	72100 Contractual Services-Companies	0.00
				UNDP	30031	GUI	71200 International Consultants	0.00
	Gestion Secteur Minier	1/16/2012	12/31/2012	UNDP	30031	GUI	71200 International Consultants	10,000.00
				GUI-National Execution	30031	GUI	71600 Travel	0.00
				GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	25,000.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	0.00
				UNDP	30031	GUI	71300 Local Consultants	0.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	-90,000.00
				GUI-National Execution	30071	GUI	71600 Travel	20,000.00
	Instrument Pilotage	1/16/2012	12/31/2012	UNDP	30031	GUI	74500 Miscellaneous Expenses	10,000.00
				GUI-National Execution	30031	GUI	71600 Travel	0.00
				GUI-National Execution	30031	GUI	74500 Miscellaneous Expenses	10,000.00
	Mecanisme Suivi Gouvernance	1/16/2012	12/31/2012	GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	26,000.00
				UNDP	30031	GUI	71200 International Consultants	5,620.00
	Mobilisation absorption aide	1/16/2012	12/31/2012	GUI-National Execution	30031	UNIDO	71600 Travel	0.00
				UNDP	30071	GUI	74100 Professional Services	10.00
				UNDP	30071	GUI	75700 Training, Workshops and Confer	150,000.00
				UNDP	30031	GUI	71200 International Consultants	70,000.00
				GUI-National Execution	30071	GUI	71300 Local Consultants	10,000.00
				GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	-63,397.00



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00080663 Capacités Pilotage de la SRP	Mobilisation absorption aide	1/16/2012	12/31/2012	GUI-National Execution	30031	GUI	74500 Miscellaneous Expenses	10,000.00
				GUI-National Execution	30031	GUI	71300 Local Consultants	30,723.00
				UNDP	30031	GUI	71600 Travel	10,000.00
				GUI-National Execution	30031	GUI	75700 Training, Workshops and Confer	101,851.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	200,000.00
				GUI-National Execution	30031	GUI	72200 Equipment and Furniture	15,563.00
				GUI-National Execution	30071	GUI	71600 Travel	66,000.00
				UNDP	30031	GUI	74100 Professional Services	260,000.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	65,711.00
				GUI-National Execution	30031	GUI	71600 Travel	45,307.00
	GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	130,000.00			
	GUI-National Execution	30071	GUI	75700 Training, Workshops and Confer	20,000.00			
	Renf. Capacité Adm. Publique	1/16/2012	12/31/2012	UNDP	30031	GUI	71300 Local Consultants	0.00
				UNDP	30031	GUI	71600 Travel	15,259.00
				GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	13,851.00
				UNDP	30031	GUI	71200 International Consultants	10,000.00
				GUI-National Execution	30071	GUI	71200 International Consultants	-107,000.00
	GUI-National Execution	30031	GUI	71600 Travel	41,750.00			
	Renf. Capacités S/E	1/16/2012	12/31/2012	UNDP	30031	GUI	71300 Local Consultants	0.00
	Renfor.Capacités Planification	1/16/2012	12/31/2017	UNDP	30031	GUI	71200 International Consultants	-87,543.37
GUI-National Execution				30071	GUI	71600 Travel	144,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080663 Capacités Pilotage de la SRP	Renfor.Capacités Planification	1/16/2012	12/31/2017	UNDP	30031	GUI	73100 Rental & Maintenance-Premises	0.00
				UNDP	30031	GUI	74500 Miscellaneous Expenses	10,000.00
				UNDP	30031	GUI	71600 Travel	20,000.00
				GUI-National Execution	30031	GUI	75100 Facilities & Administration	21,000.00
				UNDP	30031	GUI	71300 Local Consultants	27,223.00
				GUI-National Execution	30031	GUI	71300 Local Consultants	11,805.00
				GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	88,661.00
				UNDP	30031	GUI	75100 Facilities & Administration	-14,000.00
				UNDP	30071	GUI	71200 International Consultants	30,953.81
				GUI-National Execution	30031	GUI	71400 Contractual Services - Individ	3,169.00
			GUI-National Execution	30031	GUI	71600 Travel	5,000.00	
TOTAL							2,314,143.63	
GRAND TOTAL							2,314,143.63	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080663 Capacités Pilotage de la SRP	Appui à la SNDS	1/1/2013	12/31/2013	GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	-30,000.00
				GUI-National Execution	30071	GUI	71600 Travel	201.00
				UNDP	30071	GUI	75100 Facilities & Administration	977.00
				UNDP	30071	GUI	71600 Travel	950.00
				UNDP	30071	GUI	73400 Rental & Maint of Other Equip	1,649.00
				GUI-National Execution	30071	GUI	75100 Facilities & Administration	320.00
				UNDP	30071	GUI	71200 International Consultants	45,000.00
				UNDP	30071	GUI	72200 Equipment and Furniture	5,957.00
				UNDP	30071	GUI	72500 Supplies	282.00
				GUI-National Execution	30071	GUI	74500 Miscellaneous Expenses	80,000.00
	Appui au RGPH	1/16/2012	12/31/2013	GUI-National Execution	30071	GUI	75100 Facilities & Administration	510.00
				GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	470,000.00
				GUI-National Execution	30071	GUI	71400 Contractual Services - Individ	64,000.00
				UNDP	30071	GUI	72300 Materials & Goods	665.00
				GUI-National Execution	30071	GUI	71600 Travel	130.00
				GUI-National Execution	30071	GUI	73400 Rental & Maint of Other Equip	797.00
				UNDP	30071	GUI	75100 Facilities & Administration	48.00
				GUI-National Execution	30071	GUI	71200 International Consultants	0.00
				GUI-National Execution	30071	GUI	72200 Equipment and Furniture	160,000.00
				UNDP	30071	GUI	74500 Miscellaneous Expenses	2,602.00
GUI-National Execution	30071	GUI	72500 Supplies	1,327.00				
UNDP	30071	GUI	72400 Communic & Audio Visual Equip	123,572.00				



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00080663 Capacités Pilotage de la SRP	Appui au RGPB	1/16/2012	12/31/2013	GUI-National Execution	30071	GUI	76100 Foreign Exchange Currency Loss	33.00
				UNDP	30071	GUI	72200 Equipment and Furniture	26,343.00
	Gestion et Administration Proj	1/16/2012	12/31/2012	UNDP	30071	GUI	74500 Miscellaneous Expenses	1,968.00
				GUI-National Execution	30071	GUI	71300 Local Consultants	20,000.00
				GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	69.00
				UNDP	30071	GUI	72500 Supplies	1,738.00
				GUI-National Execution	30071	GUI	74500 Miscellaneous Expenses	306.00
				UNDP	30071	GUI	71600 Travel	341.00
				GUI-National Execution	30071	GUI	72200 Equipment and Furniture	3,316.00
				GUI-National Execution	30071	GUI	72400 Communic & Audio Visual Equip	70.00
				GUI-National Execution	30071	GUI	75100 Facilities & Administration	143.00
				UNDP	30071	GUI	71400 Contractual Services - Individ	793.00
				UNDP	30071	GUI	72200 Equipment and Furniture	2,845.00
				UNDP	30071	GUI	72300 Materials & Goods	90.00
				UNDP	30071	GUI	73400 Rental & Maint of Other Equip	2,822.00
				UNDP	30071	GUI	75100 Facilities & Administration	21.00
				GUI-National Execution	30071	GUI	72300 Materials & Goods	10,000.00
				GUI-National Execution	30071	GUI	72500 Supplies	1,655.00
				UNDP	30071	GUI	72400 Communic & Audio Visual Equip	38.00
				GUI-National Execution	30071	GUI	73400 Rental & Maint of Other Equip	1,586.00
Gestion Secteur Minier	1/16/2012	12/31/2012	UNDP	30071	GUI	72500 Supplies	1,681.00	





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00080663 Capacités Pilotage de la SRP	Mecanisme Suivi Gouvernance	1/16/2012	12/31/2012	GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	-6,000.00
	Mobilisation absorption aide	1/16/2012	12/31/2012	GUI-National Execution	30071	GUI	71300 Local Consultants	5,579.00
				GUI-National Execution	30071	GUI	71600 Travel	65,000.00
				GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	80,601.00
				GUI-National Execution	30071	GUI	72400 Communic & Audio Visual Equip	26,619.00
				UNDP	30071	GUI	74500 Miscellaneous Expenses	-395,000.00
				UNDP	30071	GUI	75100 Facilities & Administration	1,413.00
				UNDP	30071	GUI	71600 Travel	2,710.00
				UNDP	30071	GUI	72400 Communic & Audio Visual Equip	138.00
				UNDP	30071	GUI	74100 Professional Services	147.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	5,000.00
	Renf. Capacité Adm. Publique	1/16/2012	12/31/2012	GUI-National Execution	30071	GUI	75100 Facilities & Administration	3,047.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	0.00
				UNDP	30071	GUI	74500 Miscellaneous Expenses	0.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	42,928.00
	Renf. Capacités S/E	1/16/2012	12/31/2012	UNDP	30071	GUI	72500 Supplies	-1,341.00
				GUI-National Execution	30071	GUI	74500 Miscellaneous Expenses	0.00
	Renfor Système PIP	1/16/2012	12/31/2016	UNDP	30071	GUI	71200 International Consultants	90,000.00
				GUI-National Execution	30071	GUI	71600 Travel	0.00



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00080663 Capacités Pilotage de la SRP	Renfor Système PIP	1/16/2012	12/31/2016	UNDP	30071	GUI	71300 Local Consultants	0.00
				GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	79,682.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	300,000.00
				UNDP	30071	GUI	74100 Professional Services	10,000.00
				GUI-National Execution	30071	GUI	74500 Miscellaneous Expenses	0.00
	Renfor.Capacités Planification	1/16/2012	12/31/2017	UNDP	30071	GUI	71200 International Consultants	59,000.00
				UNDP	30071	GUI	72500 Supplies	5,736.00
				UNDP	30071	GUI	73400 Rental & Maint of Other Equip	3,842.00
				GUI-National Execution	30071	GUI	71600 Travel	0.39
				GUI-National Execution	30071	GUI	72200 Equipment and Furniture	673.00
				GUI-National Execution	30071	GUI	73400 Rental & Maint of Other Equip	1,533.00
				UNDP	30071	GUI	75100 Facilities & Administration	180.00
				UNDP	30071	GUI	71300 Local Consultants	29,421.00
				GUI-National Execution	30031	GUI	71400 Contractual Services - Individ	5,620.00
				GUI-National Execution	30071	GUI	75100 Facilities & Administration	28,000.00
				UNDP	30071	GUI	74500 Miscellaneous Expenses	10,358.00
				GUI-National Execution	30031	GUI	71300 Local Consultants	30,592.09
				GUI-National Execution	30071	GUI	71400 Contractual Services - Individ	212.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	180,000.00
				GUI-National Execution	30071	GUI	72300 Materials & Goods	1,432.00
GUI-National Execution	30071	GUI	72500 Supplies	30,000.00				
GUI-National Execution	30071	GUI	71300 Local Consultants	22,408.00				



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00080663 Capacités Pilotage de la SRP	Renfor.Capacités Planification	1/16/2012	12/31/2017	GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	-231,864.00
				UNDP	30071	GUI	72400 Communic & Audio Visual Equip	2,174.00
				GUI-National Execution	30031	GUI	75100 Facilities & Administration	426.00
TOTAL								1,495,111.48
GRAND TOTAL								1,495,111.48



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080663 Capacités Pilotage de la SRP	Appui à la SNDS	1/1/2013	12/31/2013	GUI-National Execution	30071	GUI	71200 International Consultants	25,000.00	
	Appui au RGPH	1/16/2012	12/31/2013	GUI-National Execution	30071	GUI	71200 International Consultants	25,000.00	
	Gestion et Administration Proj	1/16/2012	12/31/2012	GUI-National Execution	30071	GUI	71600 Travel	35,000.00	
	Renf. Capacité Adm. Publique	1/16/2012	12/31/2012	GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	20,000.00	
	Renfor Système PIP		1/16/2012	12/31/2016	UNDP	30071	GUI	72100 Contractual Services-Companies	105,246.00
					GUI-National Execution	30071	GUI	71200 International Consultants	50,000.00
					GUI-National Execution	30031	GUI	71400 Contractual Services - Individ	51,533.00
					GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	133,804.00
	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1.00				
Renfor.Capacités Planification		1/16/2012	12/31/2017	UNDP	30071	GUI	72100 Contractual Services-Companies	300,000.00	
<b>TOTAL</b>								745,584.00	
<b>GRAND TOTAL</b>								745,584.00	



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**Year:** 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080663 Capacités Pilotage de la SRP	Gestion et Administration Proj	1/16/2012	12/31/2012	GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	-80,000.00
				GUI-National Execution	30071	GUI	71400 Contractual Services - Individ	63,000.00
				GUI-National Execution	30071	GUI	74500 Miscellaneous Expenses	27,000.00
	Renfor Système PIP	1/16/2012	12/31/2016	UNDP	30071	GUI	71600 Travel	40,000.00
				UNDP	30071	GUI	75700 Training, Workshops and Confer	130,000.00
				UNDP	30071	GUI	74500 Miscellaneous Expenses	40,000.00
				UNDP	30071	GUI	71200 International Consultants	375,000.00
				GUI-National Execution	30071	GUI	71300 Local Consultants	50,000.00
				UNDP	30071	GUI	71400 Contractual Services - Individ	45,000.00
				GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	-150,000.00
				GUI-National Execution	30071	GUI	74500 Miscellaneous Expenses	61,000.00
				GUI-National Execution	30071	GUI	75700 Training, Workshops and Confer	40,000.00
	Renfor.Capacités Planification	1/16/2012	12/31/2017	GUI-National Execution	30071	GUI	72100 Contractual Services-Companies	0.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	140,000.00
				TOTAL				
GRAND TOTAL							351,000.00	



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# Annual Work Plan

## Guinea - Conakry

**Project:** 00063738

**Report Date:** 1/22/2020

**Project Title:** Appui à la SRP et à la SNDS

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080663 Capacités Pilotage de la SRP	Appui à la SNDS	1/1/2013	12/31/2013	UNDP	30031	GUI	72100 Contractual Services-Companies	-112,000.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	5,435.00
				UNDP	30071	GUI	75700 Training, Workshops and Confer	0.00
				UNDP	30071	GUI	74200 Audio Visual&Print Prod Costs	0.00
				GUI-National Execution	30031	GUI	72100 Contractual Services-Companies	112,000.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	0.00
				UNDP	30031	GUI	74200 Audio Visual&Print Prod Costs	0.00
				GUI-National Execution	30031	GUI	72500 Supplies	30,000.00
	Renf. Capacités S/E	1/16/2012	12/31/2012	UNDP	30071	GUI	71300 Local Consultants	0.00
				UNDP	30031	GUI	71400 Contractual Services - Individ	33,000.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	6,125.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	3,000.00
				UNDP	30071	GUI	71400 Contractual Services - Individ	0.00
				UNDP	30071	GUI	75700 Training, Workshops and Confer	0.00
				UNDP	30031	GUI	71300 Local Consultants	25,000.00
	Renfor Système PIP	1/16/2012	12/31/2016	UNDP	30071	GUI	71600 Travel	28,000.00
				UNDP	30031	GUI	71200 International Consultants	9,013.00
				UNDP	30071	GUI	71200 International Consultants	72,000.00
				UNDP	30031	GUI	71300 Local Consultants	6,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30031	GUI	72200 Equipment and Furniture	10,000.00



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00080663 Capacités Pilotage de la SRP	Renfor Système PIP	1/16/2012	12/31/2016	GUI-National Execution	30071	GUI	75700 Training, Workshops and Confer	0.00
				UNDP	30031	GUI	71600 Travel	28,000.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	38,875.00
				UNDP	30031	GUI	72500 Supplies	3,556.00
				UNDP	30071	GUI	75700 Training, Workshops and Confer	0.00
				UNDP	30071	GUI	71300 Local Consultants	0.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	522,558.00
				UNDP	30071	GUI	72200 Equipment and Furniture	0.00
				UNDP	30071	GUI	72500 Supplies	0.00
				GUI-National Execution	30031	GUI	75700 Training, Workshops and Confer	5,000.00
	UNDP	30031	GUI	75700 Training, Workshops and Confer	40,000.00			
	Renfor.Capacités Planification	1/16/2012	12/31/2017	UNDP	30071	GUI	71200 International Consultants	-178,969.00
				UNDP	30071	GUI	72200 Equipment and Furniture	0.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	2,000.00
				UNDP	30071	GUI	71600 Travel	0.00
				UNDP	30071	GUI	75700 Training, Workshops and Confer	0.00
				UNDP	30071	GUI	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30031	GUI	71600 Travel	20,000.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	-70,000.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	203,511.00
UNDP				30031	GUI	74200 Audio Visual&Print Prod Costs	35,000.00	
UNDP	30031	GUI	71200 International Consultants	-154,131.00				
UNDP	30031	GUI	72200 Equipment and Furniture	20,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						742,973.00			
GRAND TOTAL						742,973.00			





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080663 Capacités Pilotage de la SRP	Appui à la SNDS	1/1/2013	12/31/2013	UNDP	04000	UNDP	71200 International Consultants	37,000.00
				UNDP	04000	UNDP	71300 Local Consultants	55,000.00
				UNDP	04000	UNDP	72500 Supplies	23,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	30071	GUI	71200 International Consultants	222,145.00
	Renf. Capacité Adm. Publique	1/16/2012	12/31/2012	UNDP	04000	UNDP	71200 International Consultants	14,000.00
	Renf. Capacités S/E	1/16/2012	12/31/2012	UNDP	04000	GUI	71300 Local Consultants	1,500.00
				UNDP	04000	UNDP	72500 Supplies	115,000.00
				UNDP	04000	UNDP	71600 Travel	66,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	35,000.00
				UNDP	04000	UNDP	71300 Local Consultants	176,357.00
				UNDP	04000	UNDP	71500 UN Volunteers	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	27,000.00
				UNDP	04000	UNDP	71200 International Consultants	102,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	258,700.00
	Renfor Système PIP	1/16/2012	12/31/2016	UNDP	30031	GUI	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	100,000.00
				UNDP	30031	GUI	71200 International Consultants	473,954.00
				UNDP	30071	GUI	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	60,000.00
UNDP				04000	UNDP	75700 Training, Workshops and Confer	20,000.00	



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00080663 Capacités Pilotage de la SRP	Renfor.Capacités Planification	1/16/2012	12/31/2017	UNDP	30071	GUI	71200 International Consultants	100.00
				UNDP	04000	UNDP	72500 Supplies	91,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	83,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	201,000.00
TOTAL								2,206,756.00
GRAND TOTAL								2,206,756.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080663 Capacités Pilotage de la SRP	Appui à la SNDS	1/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	35,000.00
				GIN- Institut Nat Statistique	04000	UNDP	72100 Contractual Services-Companies	98,158.18
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	72500 Supplies	40,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	65,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
	Appui Gender Quality Seal	1/16/2012	12/31/2018	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				Coal. Femmes Leaders de Guinee	04000	UNDP	72100 Contractual Services-Companies	16,400.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	66,600.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
	Gestion et Administration Proj	1/16/2012	12/31/2012	UNDP	30031	GUI	72400 Communic & Audio Visual Equip	20,571.54
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
	Mobilisation absorption aide	1/16/2012	12/31/2012	UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Renf. Capacités S/E	1/16/2012	12/31/2012	UNDP	04000	UNDP	75700 Training, Workshops and Confer	67,000.00
				UNDP	04000	UNDP	71200 International Consultants	63,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	30,000.00
UNDP				04000	UNDP	71600 Travel	55,000.00	



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00080663 Capacités Pilotage de la SRP	Renf. Capacités S/E	1/16/2012	12/31/2012	UNDP	04000	UNDP	72500 Supplies	55,000.00
				UNDP	04000	UNDP	71300 Local Consultants	101,000.00
				GIN- Agce Promo Inv Privés	04000	UNDP	72100 Contractual Services-Companies	143,000.00
	Renfor Système PIP	1/16/2012	12/31/2016	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	71300 Local Consultants	55,000.00
				UNDP	04000	UNDP	71200 International Consultants	51,000.00
				UNDP	30071	GUI	71200 International Consultants	1.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
	Renfor.Capacités Planification	1/16/2012	12/31/2017	GIN- Agce Promo Inv Privés	04000	UNDP	72100 Contractual Services-Companies	7,000.00
				GIN - Dir Nat Plan Prospective	04000	UNDP	72100 Contractual Services-Companies	95,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				GIN- Agce Promo Inv Privés	04000	UNDP	72500 Supplies	-16,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	71200 International Consultants	41,000.00
				GIN- Agce Promo Inv Privés	04000	UNDP	71300 Local Consultants	-71,658.18
				GIN - Dir Nat Plan Prospective	04000	UNDP	71300 Local Consultants	-26,500.00
UNDP				04000	UNDP	72500 Supplies	10,000.00	
UNDP				04000	UNDP	71300 Local Consultants	155,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,453,572.54			
GRAND TOTAL						1,453,572.54			