



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00086969

Report Date: 1/22/2020

Project Title: PIMS:4780-Promouvoir un marché pour la ressource Biogaz

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094115 PIMS:4780-Promouvoir un marché	Promotion de la product Biogaz	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Project: 00086969

Report Date: 1/22/2020

Project Title: PIMS:4780-Promouvoir un marché pour la ressource Biogaz

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094115 PIMS:4780-Promouvoir un marché	Politique Énergétique Biogaz	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	19,000.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	41,000.00
				GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUI-National Execution	62000	GEFTrustee	71200 International Consultants	-348,000.00
				GUI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	55,000.00
				GUI-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Program appui fournisseur&utili	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	71200 International Consultants	20,000.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	4,000.00
				GUI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	25,000.00
				GUI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	23,000.00
				GUI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	107,000.00
				GUI-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Project Management	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	78,789.00
				GUI-National Execution	04000	UNDP	72300 Materials & Goods	8,000.00
				CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				GUI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	5,211.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094115 PIMS:4780-Promouvoir un marché	Project Management	1/1/2015	12/31/2018	GUI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				GUI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				GUI-National Execution	04000	UNDP	71600 Travel	10,000.00
				GUI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GUI-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	16,000.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	15,000.00
				GUI-National Execution	04000	UNDP	72200 Equipment and Furniture	14,000.00
	Promotion de la product Biogaz	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	71200 International Consultants	30,000.00
				GUI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	40,000.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	10,000.00
				GUI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	40,000.00
				GUI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	45,000.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				GUI-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TOTAL				
GRAND TOTAL							356,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094115 PIMS:4780-Promouvoir un marché	Politique Énergétique Biogaz	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	8,000.00
				GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	37,000.00
				GUI-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				GUI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				GUI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	4,000.00
				GUI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Program appui fournisseur&utili	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				GUI-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	9,000.00
				GUI-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				GUI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	18,500.00
				GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	71200 International Consultants	20,000.00
	Project Management	1/1/2015	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				GUI-National Execution	04000	UNDP	72200 Equipment and Furniture	3,500.00
				GUI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00



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00094115 PIMS:4780-Promouvoir un marché	Project Management	1/1/2015	12/31/2018	GUI-National Execution	04000	UNDP	71300 Local Consultants	16,838.00
				GUI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	8,388.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	2,000.00
				GUI-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,442.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				GUI-National Execution	04000	UNDP	71600 Travel	7,893.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
				GUI-National Execution	04000	UNDP	72300 Materials & Goods	5,381.00
				GUI-National Execution	04000	UNDP	72500 Supplies	5,000.00
				GUI-National Execution	04000	UNDP	74100 Professional Services	4,000.00
	GUI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	6,000.00			
	Promotion de la product Biogaz	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	71600 Travel	25,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	21,000.00
				GUI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GUI-National Execution	62000	GEFTrustee	72600 Grants	149,000.00
				GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				GUI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	16,000.00
GUI-National Execution				62000	GEFTrustee	71400 Contractual Services - Individ	0.00	
GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	18,000.00				
UNDP	62000	GEFTrustee	74100 Professional Services	40,233.00				
GUI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	47,500.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						575,175.00			
GRAND TOTAL						575,175.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094115 PIMS:4780-Promouvoir un marché	Politique Énergétique Biogaz	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	-10,000.00
				GIN - Projet Biogaz	62000	GEFTrustee	71300 Local Consultants	20,000.00
				GUI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				GIN - Projet Biogaz	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
	Program appui fournisseur&utili	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				GUI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUI-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management	1/1/2015	12/31/2018	GIN - Projet Biogaz	04000	UNDP	72200 Equipment and Furniture	7,600.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				GUI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	21,547.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094115 PIMS:4780-Promouvoir un marché	Project Management	1/1/2015	12/31/2018	GIN - Projet Biogaz	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
				GIN - Projet Biogaz	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
				GIN - Projet Biogaz	04000	UNDP	72800 Information Technology Equipmt	3,000.00
				GUI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GIN - Projet Biogaz	04000	UNDP	75700 Training, Workshops and Confer	4,500.00
				GIN - Projet Biogaz	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				GIN - Projet Biogaz	04000	UNDP	72300 Materials & Goods	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				GIN - Projet Biogaz	04000	UNDP	71600 Travel	10,000.00
	Promotion de la product Biogaz	1/1/2015	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	23,446.00
				GIN - Projet Biogaz	62000	GEFTrustee	71600 Travel	5,000.00
				GIN - Projet Biogaz	04000	UNDP	72200 Equipment and Furniture	25,000.00
				GIN - Projet Biogaz	62000	GEFTrustee	72600 Grants	777,355.00
				GIN - Projet Biogaz	04000	UNDP	71300 Local Consultants	-1,647.00
				GIN - Projet Biogaz	62000	GEFTrustee	71300 Local Consultants	2,939.00
				GIN - Projet Biogaz	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				GUI-National Execution	62000	GEFTrustee	72600 Grants	0.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
GIN - Projet Biogaz	04000	UNDP	72100 Contractual Services-Companies	163,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094115 PIMS:4780-Promouvoir un marché	Promotion de la product Biogaz	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GIN - Projet Biogaz	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				GUI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72600 Grants	17,000.00
				GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	108,000.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				GIN - Projet Biogaz	62000	GEFTrustee	72100 Contractual Services-Companies	-10,446.00
TOTAL							1,278,294.00	
GRAND TOTAL							1,278,294.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094115 PIMS:4780-Promouvoir un marché	Politique Énergétique Biogaz	1/1/2015	12/31/2018	GIN - Projet Biogaz	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				COD- Corps Déf Judiciaires	62000	UNDP	75700 Training, Workshops and Confer	0.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				GIN - Projet Biogaz	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GIN - Projet Biogaz	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71000 Other Personnel Expenses	0.00
				GUI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	GIN - Projet Biogaz	62000	GEFTrustee	71300 Local Consultants	15,000.00			
	GIN - Projet Biogaz	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00			
	Program appui fournisseur&utili	1/1/2015	12/31/2018	GIN - Projet Biogaz	62000	GEFTrustee	71200 International Consultants	25,000.00
				GUI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GIN - Projet Biogaz	04000	UNDP	71600 Travel	3,000.00
				GUI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				GIN - Projet Biogaz	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
GIN - Projet Biogaz				04000	UNDP	75700 Training, Workshops and Confer	18,000.00	
GIN - Projet Biogaz				04000	UNDP	72100 Contractual Services-Companies	10,000.00	
GIN - Projet Biogaz	62000	GEFTrustee	71600 Travel	5,000.00				



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00094115 PIMS:4780-Promouvoir un marché	Program appui fournisseur&utili	1/1/2015	12/31/2018	GIN - Projet Biogaz	62000	GEFTrustee	71300 Local Consultants	10,000.00
				GUI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GIN - Projet Biogaz	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				GIN - Projet Biogaz	62000	GEFTrustee	72100 Contractual Services-Companies	-144,412.00
				GUI-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				GIN - Projet Biogaz	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Project Management	1/1/2015	12/31/2018	GUI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GIN - Projet Biogaz	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				GIN - Projet Biogaz	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	71200 International Consultants	-4,526.22
				UNDP	04000	UNDP	71400 Contractual Services - Individ	19,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				GIN - Projet Biogaz	04000	UNDP	71600 Travel	2,000.00
				GIN - Projet Biogaz	04000	UNDP	71200 International Consultants	4,526.22
				GIN - Projet Biogaz	04000	UNDP	72200 Equipment and Furniture	2,000.00
				GIN - Projet Biogaz	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
	Promotion de la product Biogaz	1/1/2015	12/31/2018	GIN - Projet Biogaz	04000	UNDP	72300 Materials & Goods	3,000.00
				GUI-National Execution	04000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00



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00094115 PIMS:4780-Promouvoir un marché	Promotion de la product Biogaz	1/1/2015	12/31/2018	GIN - Projet Biogaz	04000	UNDP	71600 Travel	4,000.00
				GUI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GIN - Projet Biogaz	04000	UNDP	75700 Training, Workshops and Confer	34,000.00
				UNDP	62000	GEFTrustee	71600 Travel	20,000.00
				GIN - Projet Biogaz	62000	GEFTrustee	72100 Contractual Services-Companies	121,600.00
				GIN - Projet Biogaz	04000	UNDP	72100 Contractual Services-Companies	0.00
				GUI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	1.00
				GUI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GIN - Projet Biogaz	62000	GEFTrustee	71300 Local Consultants	80,028.00
				GIN - Projet Biogaz	04000	UNDP	72200 Equipment and Furniture	11,000.00
				GUI-National Execution	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	80,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				GUI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				GIN - Projet Biogaz	62000	GEFTrustee	71600 Travel	25,000.00
				GIN - Projet Biogaz	62000	GEFTrustee	72600 Grants	365,412.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				GIN - Projet Biogaz	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				GIN - Projet Biogaz	62000	GEFTrustee	71200 International Consultants	41,000.00
GIN - Projet Biogaz	62000	GEFTrustee	72200 Equipment and Furniture	44,000.00				
GUI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						901,629.00			
GRAND TOTAL						901,629.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094115 PIMS:4780-Promouvoir un marché	Project Management	1/1/2015	12/31/2018	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,000.00
	Promotion de la product Biogaz	1/1/2015	12/31/2018	UNDP	62000	GEFTrustee	72600 Grants	163,429.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,000.00
TOTAL								195,429.00
GRAND TOTAL								195,429.00