



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00087262

Report Date: 1/22/2020

Project Title: Mines et Développement Intégré et Durable

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094346 Mines et Développement Intégré	Fonds de Développement Locaux	9/1/2015	12/31/2017	UNDP	26921	UNDP	75100 Facilities & Administration	1,400.00
				UNDP	26921	UNDP	72100 Contractual Services-Companies	20,000.00
TOTAL								21,400.00
GRAND TOTAL								21,400.00



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Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094346 Mines et Développement Intégré	Gestion Opérationnelle Projet	9/1/2015	12/31/2017	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	-56,500.00
TOTAL								28,500.00
GRAND TOTAL								28,500.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094346 Mines et Développement Intégré	Politiq responsabilité sociale	9/1/2015	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
	Vision minière Nationale	9/1/2015	12/31/2017	UNDP	30000	ECA	71200 International Consultants	16,224.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	18,000.00
				UNDP	12000	ECA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	BRITISH EM	75700 Training, Workshops and Confer	27,568.00
				UNDP	04000	UNDP	71300 Local Consultants	9,500.00
				UNDP	12000	ECA	71600 Travel	0.00
				UNDP	30000	ECA	71600 Travel	1,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	11,000.00
				UNDP	30000	ECA	75100 Facilities & Administration	4,082.00
				UNDP	04000	UNDP	71600 Travel	17,500.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	9,000.00
				UNDP	30000	ECA	75700 Training, Workshops and Confer	19,523.00
				UNDP	12000	ECA	71200 International Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	12000	ECA	75100 Facilities & Administration	0.00
TOTAL							168,897.00	
GRAND TOTAL							168,897.00	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094346 Mines et Développement Intégré	AGREM	9/1/2015	12/31/2017	UNDP	04000	UNDP	71200 International Consultants	1.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	5,200.00
				UNDP	04000	UNDP	74100 Professional Services	25,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	72500 Supplies	-5,500.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	9,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,800.00			
	Participation communautaire	9/1/2015	12/31/2017	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	ECA	71200 International Consultants	13,985.54
				UNDP	30000	BRITISH EM	71200 International Consultants	32.04
Politique minière révisée	9/1/2015	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	45,000.00	
TOTAL							154,018.58	
GRAND TOTAL							154,018.58	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094346 Mines et Développement Intégré	AGREM	9/1/2015	12/31/2017	UNDP	04000	UNDP	71600 Travel	14,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,000.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-15,293.59
				UNDP	04000	UNDP	71300 Local Consultants	28,240.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,100.00
	Politique minière révisée	9/1/2015	12/31/2017	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Vision minière Nationale	9/1/2015	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	35,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	45,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,660.00
	TOTAL							183,706.41
	GRAND TOTAL							183,706.41