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Annual Work Plan

Guinea - Conakry

Project: 00088189
Project Title: COMMON AND SHARED SERVICES

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094961 COMMON AND SHARED SERVICES	COMMUNICATION V-SAT	4/13/2015	12/31/2025	UNDP	13930	IFAD	72400 Communic & Audio Visual Equip	4,896.00
				UNDP	13930	UNFPA-CSA	72400 Communic & Audio Visual Equip	56,301.00
				UNDP	68100	UNDSS	72400 Communic & Audio Visual Equip	7,344.00
				UNDP	13930	UNAIDS	72400 Communic & Audio Visual Equip	9,792.00
				UNDP	13930	UNCDF-CSA	72400 Communic & Audio Visual Equip	7,344.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	37,000.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	176,247.00
				UNDP	13930	UNESCO	72400 Communic & Audio Visual Equip	4,896.00
	DISPENSARY	4/13/2015	12/31/2025	UNDP	13935	MPTF-EBO00	74500 Miscellaneous Expenses	39,757.00
				UNDP	13935	UNIDO	74500 Miscellaneous Expenses	10,985.00
				UNDP	13935	IMF	74500 Miscellaneous Expenses	20,401.00
				UNDP	13935	OHCHR	74500 Miscellaneous Expenses	44,465.00
				UNDP	13935	UNOPS-CSA	74500 Miscellaneous Expenses	34,526.00
				UNDP	13935	IBRD	74500 Miscellaneous Expenses	54,404.00
				UNDP	13935	UNICEF	74500 Miscellaneous Expenses	226,508.00
				UNDP	13935	UNHCR	74500 Miscellaneous Expenses	102,007.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	293,990.00
				UNDP	13935	FAO	74500 Miscellaneous Expenses	14,647.00
UNDP	13935	UNESCO	74500 Miscellaneous Expenses	3,139.00				



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00094961 COMMON AND SHARED SERVICES	DISPENSARY	4/13/2015	12/31/2025	UNDP	13935	IFAD	74500 Miscellaneous Expenses	6,800.00
				UNDP	13935	UNAIDS	74500 Miscellaneous Expenses	6,277.00
				UNDP	13935	UNFPA-CSA	74500 Miscellaneous Expenses	52,311.00
				UNDP	13935	UNDSS	74500 Miscellaneous Expenses	8,370.00
				UNDP	13935	UNCDF-CSA	74500 Miscellaneous Expenses	3,662.00
				UNDP	13935	WHO	74500 Miscellaneous Expenses	75,328.00
				UNDP	13935	WFP	74500 Miscellaneous Expenses	140,718.00
	PREMISES	4/13/2015	12/31/2025	UNDP	13920	IFAD	73100 Rental & Maintenance-Premises	15,801.13
				UNDP	13920	UNDSS	73100 Rental & Maintenance-Premises	23,086.68
				UNDP	13920	UNAIDS	73100 Rental & Maintenance-Premises	89,508.19
				UNDP	13920	UNFPA-CSA	73100 Rental & Maintenance-Premises	155,172.76
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	539,484.50
				UNDP	13920	UNESCO	73100 Rental & Maintenance-Premises	24,600.56
				UNDP	13920	UNCDF-CSA	73100 Rental & Maintenance-Premises	29,331.43
				UNDP	80192	UNDP	73100 Rental & Maintenance-Premises	115,087.87
				UNDP	19990	UNDP	73100 Rental & Maintenance-Premises	10,000.00
	SECURITY	4/13/2015	12/31/2025	UNDP	80192	UNDP	74300 Contributions	10,518.09
				UNDP	13925	UNICEF	74300 Contributions	50,126.00



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00094961 COMMON AND SHARED SERVICES	SECURITY	4/13/2015	12/31/2025	UNDP	13925	UNCDF-CSA	74300 Contributions	1,308.00
				UNDP	13925	UNOPS-CSA	74300 Contributions	8,718.00
				UNDP	13925	MPTF-EBO00	74300 Contributions	33,127.00
				UNDP	13925	FAO	74300 Contributions	5,666.00
				UNDP	13925	UNESCO	74300 Contributions	872.00
				UNDP	13925	IBRD	74300 Contributions	13,948.00
				UNDP	13925	IFAD	74300 Contributions	872.00
				UNDP	13925	WFP	74300 Contributions	132,072.00
				UNDP	13925	UNAIDS	74300 Contributions	2,179.00
				UNDP	13925	UNFPA-CSA	74300 Contributions	16,999.00
				UNDP	13925	OIM	74300 Contributions	10,461.00
				UNDP	13925	UNIDO	74300 Contributions	11,333.00
				UNDP	11300	UNDP	74300 Contributions	70,990.91
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	13,000.00
				UNDP	13925	WHO	74300 Contributions	142,533.00
				UNDP	13925	IMF	74300 Contributions	3,487.00
				UNDP	13925	UNHCR	74300 Contributions	16,999.00
UNDP	13925	OHCHR	74300 Contributions	10,461.00				
TOTAL							2,999,858.12	
GRAND TOTAL							2,999,858.12	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094961 COMMON AND SHARED SERVICES	COMMUNICATION V-SAT	4/13/2015	12/31/2025	UNDP	13930	UNCDF-CSA	72400 Communic & Audio Visual Equip	12,459.09
				UNDP	13930	UNAIDS	72400 Communic & Audio Visual Equip	21,626.75
				UNDP	13930	UNDSS	72400 Communic & Audio Visual Equip	3,398.06
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	99,816.00
				UNDP	13930	UNFPA-CSA	72400 Communic & Audio Visual Equip	164,947.60
				UNDP	13930	UNESCO	72400 Communic & Audio Visual Equip	16,222.40
				UNDP	13930	IFAD	72400 Communic & Audio Visual Equip	2,265.37
	DISPENSARY	4/13/2015	12/31/2025	UNDP	13935	UNICEF	74500 Miscellaneous Expenses	256,256.49
				UNDP	13935	UNOPS-CSA	74500 Miscellaneous Expenses	26,866.30
				UNDP	13935	OHCHR	74500 Miscellaneous Expenses	54,600.30
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	154,755.00
				UNDP	13935	FAO	74500 Miscellaneous Expenses	11,397.52
				UNDP	13935	UNESCO	74500 Miscellaneous Expenses	2,442.60
				UNDP	13935	MPTF-EBO00	74500 Miscellaneous Expenses	30,936.79
				UNDP	13935	WHO	74500 Miscellaneous Expenses	58,616.25
				UNDP	13935	UNIDO	74500 Miscellaneous Expenses	8,547.94
				UNDP	13935	IMF	74500 Miscellaneous Expenses	59,661.34
				UNDP	13935	UNCDF-CSA	74500 Miscellaneous Expenses	12,849.57
				UNDP	13935	UNFPA-CSA	74500 Miscellaneous Expenses	40,705.64



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094961 COMMON AND SHARED SERVICES	DISPENSARY	4/13/2015	12/31/2025	UNDP	13935	IBRD	74500 Miscellaneous Expenses	42,334.30
				UNDP	13935	UNHCR	74500 Miscellaneous Expenses	79,376.43
				UNDP	13935	IFAD	74500 Miscellaneous Expenses	5,291.40
				UNDP	13935	WFP	74500 Miscellaneous Expenses	329,480.31
				UNDP	13935	UNAIDS	74500 Miscellaneous Expenses	4,884.43
				UNDP	13935	UNDSS	74500 Miscellaneous Expenses	11,513.09
	PREMISES	4/13/2015	12/31/2025	UNDP	13920	UNCDF-CSA	73100 Rental & Maintenance-Premises	355,958.50
				UNDP	13920	UNESCO	73100 Rental & Maintenance-Premises	34,889.70
				UNDP	13920	IFAD	73100 Rental & Maintenance-Premises	9,292.80
				UNDP	13920	UNAIDS	73100 Rental & Maintenance-Premises	85,749.80
				UNDP	13920	UNFPA-CSA	73100 Rental & Maintenance-Premises	144,986.80
				UNDP	13920	UNDSS	73100 Rental & Maintenance-Premises	13,577.50
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	217,279.38
	SECURITY	4/13/2015	12/31/2025	UNDP	13925	UNCDF-CSA	74300 Contributions	350.14
				UNDP	13925	MPTF-EBO00	74300 Contributions	8,867.92
				UNDP	13925	WFP	74300 Contributions	35,354.98
				UNDP	13925	OIM	74300 Contributions	15,733.35
				UNDP	11300	UNDP	74300 Contributions	13,080.00
				UNDP	13925	WHO	74300 Contributions	205,155.34



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094961 COMMON AND SHARED SERVICES	SECURITY	4/13/2015	12/31/2025	UNDP	13925	UNIDO	74300 Contributions	9,798.14
				UNDP	13925	UNOPS-CSA	74300 Contributions	17,398.79
				UNDP	13925	IFAD	74300 Contributions	233.43
				UNDP	13925	UNAIDS	74300 Contributions	1,684.31
				UNDP	13925	IMF	74300 Contributions	3,339.52
				UNDP	13925	OHCHR	74300 Contributions	9,129.35
				UNDP	13925	FAO	74300 Contributions	5,368.76
				UNDP	13925	UNESCO	74300 Contributions	233.43
				UNDP	13925	IBRD	74300 Contributions	12,765.96
				UNDP	13925	UNHCR	74300 Contributions	37,899.89
				UNDP	13925	UNFPA-CSA	74300 Contributions	37,652.07
				UNDP	13925	UNICEF	74300 Contributions	79,302.12
TOTAL							2,866,332.95	
GRAND TOTAL							2,866,332.95	



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00094961 COMMON AND SHARED SERVICES	COMMUNICATION V-SAT	4/13/2015	12/31/2025	UNDP	13930	IFAD	72400 Communic & Audio Visual Equip	5,546.00
				UNDP	13930	UNFPA-CSA	72400 Communic & Audio Visual Equip	112,401.23
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	69,711.89
				UNDP	13930	UNCDF-CSA	72400 Communic & Audio Visual Equip	14,940.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	20,000.00
	DISPENSARY	4/13/2015	12/31/2025	UNDP	13935	IBRD	71600 Travel	23,891.95
				UNDP	13935	UNFPA-CSA	71600 Travel	35,287.00
				UNDP	13935	UNHCR	74500 Miscellaneous Expenses	86,312.68
				UNDP	13935	OHCHR	74500 Miscellaneous Expenses	50,000.00
				UNDP	13935	UNICEF	74500 Miscellaneous Expenses	100,000.00
				UNDP	13935	IFAD	74500 Miscellaneous Expenses	2,746.87
				UNDP	13935	OIM	71600 Travel	34,644.00
				UNDP	13935	UNICEF	72200 Equipment and Furniture	207,727.10
				UNDP	13935	WHO	71300 Local Consultants	72,686.36
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	13935	UNFPA-CSA	74500 Miscellaneous Expenses	50,000.00
				UNDP	13935	UNCDF-CSA	71600 Travel	4,222.84
				UNDP	13935	IFAD	72200 Equipment and Furniture	2,746.00
				UNDP	13935	FAO	71300 Local Consultants	9,085.79
				UNDP	13935	UNAIDS	75700 Training, Workshops and Confer	2,113.00



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00094961 COMMON AND SHARED SERVICES	DISPENSARY	4/13/2015	12/31/2025	UNDP	13935	WHO	74500 Miscellaneous Expenses	150,000.00
				UNDP	13935	WFP	74500 Miscellaneous Expenses	100,000.00
				UNDP	13935	WFP	74100 Professional Services	87,127.50
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	64,213.63
				UNDP	13935	IMF	75700 Training, Workshops and Confer	9,671.88
	PREMISES	4/13/2015	12/31/2025	UNDP	13920	UNCDF-CSA	73100 Rental & Maintenance-Premises	75,134.75
				UNDP	13920	UNDSS	71600 Travel	10,078.92
				UNDP	13920	UNDSS	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	251,650.88
				UNDP	13920	UNFPA-CSA	71600 Travel	175,711.00
				UNDP	13920	UNCDF-CSA	71600 Travel	15,134.75
				UNDP	13920	UNESCO	73100 Rental & Maintenance-Premises	37,112.17
				UNDP	13920	IFAD	73100 Rental & Maintenance-Premises	39,572.09
				UNDP	13920	UNAIDS	73100 Rental & Maintenance-Premises	80,000.00
				UNDP	13920	UNFPA-CSA	73100 Rental & Maintenance-Premises	215,000.00
				UNDP	13920	IFAD	71300 Local Consultants	9,572.17
				UNDP	13920	UNAIDS	71300 Local Consultants	16,600.00
				SECURITY	4/13/2015	12/31/2025	UNDP	13925
	UNDP	13925	UNAIDS				73100 Rental & Maintenance-Premises	2,022.00



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00094961 COMMON AND SHARED SERVICES	SECURITY	4/13/2015	12/31/2025	UNDP	13925	IFAD	74300 Contributions	1,011.00
				UNDP	13925	WFP	74300 Contributions	100,000.00
				UNDP	13925	WFP	71600 Travel	99,046.66
				UNDP	13925	UNCDF-CSA	72200 Equipment and Furniture	3,708.59
				UNDP	13925	UNCDF-CSA	73100 Rental & Maintenance-Premises	3,708.59
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	13925	IBRD	73100 Rental & Maintenance-Premises	14,797.60
				UNDP	13925	UNOPS-CSA	73100 Rental & Maintenance-Premises	31,356.42
				UNDP	13925	WHO	71300 Local Consultants	112,303.91
				UNDP	13925	IMF	73100 Rental & Maintenance-Premises	4,526.65
				UNDP	11300	UNDP	74300 Contributions	79,635.87
				UNDP	13925	IMF	71600 Travel	4,526.65
				UNDP	13925	UNFPA-CSA	73100 Rental & Maintenance-Premises	41,462.00
				UNDP	13925	FAO	73100 Rental & Maintenance-Premises	6,573.00
				UNDP	13925	UNICEF	74300 Contributions	20,933.76
				UNDP	13925	FAO	71300 Local Consultants	6,573.00
				UNDP	13925	IBRD	71600 Travel	14,797.60
				UNDP	13925	UNICEF	71600 Travel	70,780.93
				UNDP	13925	WHO	74300 Contributions	115,606.73
				UNDP	13925	IFAD	71600 Travel	1,011.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						3,037,046.41			
GRAND TOTAL						3,037,046.41			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094961 COMMON AND SHARED SERVICES	COMMUNICATION V-SAT	4/13/2015	12/31/2025	UNDP	13930	UNAIDS	74500 Miscellaneous Expenses	31,433.00
				UNDP	13930	UNFPA-CSA	72400 Communic & Audio Visual Equip	86,706.75
				UNDP	13930	UNAIDS	72400 Communic & Audio Visual Equip	10,404.81
				UNDP	13930	IMC	72400 Communic & Audio Visual Equip	0.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	79,672.11
				UNDP	13930	IFAD	72400 Communic & Audio Visual Equip	6,936.54
				UNDP	13930	IMF	74500 Miscellaneous Expenses	20,000.00
				UNDP	13930	UNHCR	74500 Miscellaneous Expenses	30,000.00
	DISPENSARY	4/13/2015	12/31/2025	UNDP	13935	OHCHR	74500 Miscellaneous Expenses	94,171.00
				UNDP	13935	IMC	74500 Miscellaneous Expenses	124,790.20
				UNDP	13935	FAO	74500 Miscellaneous Expenses	11,735.05
				UNDP	13935	IBRD	74500 Miscellaneous Expenses	104,750.00
				UNDP	13935	UNICEF	74500 Miscellaneous Expenses	226,531.40
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	37,330.54
				UNDP	13935	UNDSS	74500 Miscellaneous Expenses	32,687.00
				UNDP	13935	UNIDO	74500 Miscellaneous Expenses	4,063.19
				UNDP	13935	UNCDF-CSA	74500 Miscellaneous Expenses	39,757.00
				UNDP	13935	WFP	74500 Miscellaneous Expenses	155,650.70
	UNDP	13935	UNCDF	74500 Miscellaneous Expenses	8,370.00			
	PREMISES	4/13/2015	12/31/2025	UNDP	13920	IFAD	73100 Rental & Maintenance-Premises	6,000.00



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00094961 COMMON AND SHARED SERVICES	PREMISES	4/13/2015	12/31/2025	UNDP	13920	UNAIDS	73100 Rental & Maintenance-Premises	69,899.96
				UNDP	13920	UNFPA-CSA	73100 Rental & Maintenance-Premises	91,812.33
				UNDP	13920	UNCDF-CSA	73100 Rental & Maintenance-Premises	94,574.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	600,000.00
				UNDP	40000	UNDP	73100 Rental & Maintenance-Premises	0.00
	SECURITY	4/13/2015	12/31/2025	UNDP	13925	OHCHR	74300 Contributions	18,398.00
				UNDP	13925	UNICEF	74300 Contributions	90,582.00
				UNDP	13925	IFAD	74300 Contributions	1,536.00
				UNDP	13925	FAO	74300 Contributions	34,539.00
				UNDP	13925	IBRD	74300 Contributions	19,323.93
				UNDP	13925	UNFPA-CSA	74300 Contributions	30,210.00
				UNDP	13925	IMO	74300 Contributions	37,563.00
				UNDP	11300	UNDP	74300 Contributions	26,784.00
				UNDP	13925	IMC	74300 Contributions	0.00
				UNDP	13925	WHO	74300 Contributions	165,711.36
				UNDP	13925	WFP	74300 Contributions	82,032.88
				UNDP	13925	UNHCR	74300 Contributions	125,332.60
				TOTAL				
GRAND TOTAL							2,599,288.35	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094961 COMMON AND SHARED SERVICES	COMMUNICATION V-SAT	4/13/2015	12/31/2025	UNDP	04000	UNDP	74300 Contributions	53,208.27
				UNDP	13930	UNAIDS	72400 Communic & Audio Visual Equip	7,882.71
				UNDP	13930	ITC	72400 Communic & Audio Visual Equip	5,912.03
				UNDP	13930	UNCDF-CSA	74500 Miscellaneous Expenses	30,000.00
				UNDP	13930	UNFPA-CSA	74500 Miscellaneous Expenses	30,000.00
				UNDP	13930	RCS-SERV	72400 Communic & Audio Visual Equip	17,736.09
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	30,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	53,208.27
				UNDP	13930	IFAD	72400 Communic & Audio Visual Equip	9,721.00
				UNDP	13930	UNFPA-CSA	72400 Communic & Audio Visual Equip	56,710.19
	DISPENSARY	4/13/2015	12/31/2025	UNDP	04000	UNDP	74300 Contributions	57,516.32
				UNDP	13935	IBRD	74500 Miscellaneous Expenses	42,117.26
				UNDP	13935	UNICEF	74500 Miscellaneous Expenses	168,924.62
				UNDP	13935	UNOPS-CSA	74500 Miscellaneous Expenses	35,405.89
				UNDP	11900	WFP	61300 Salary & Post Adj Cst-IP Staff	102,571.29
				UNDP	02300	UNDP	74500 Miscellaneous Expenses	60,719.05
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	60,719.05
				UNDP	13935	IMF	74500 Miscellaneous Expenses	46,144.95



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00094961 COMMON AND SHARED SERVICES	DISPENSARY	4/13/2015	12/31/2025	UNDP	13935	UNHCR	74500 Miscellaneous Expenses	60,900.00
				UNDP	13935	OHCHR	74500 Miscellaneous Expenses	50,000.00
				UNDP	11900	WFP	74500 Miscellaneous Expenses	70,811.43
				UNDP	13935	WHO	74500 Miscellaneous Expenses	73,646.05
				UNDP	13935	ITC	74500 Miscellaneous Expenses	2,105.86
				UNDP	13935	UNFPA-CSA	74500 Miscellaneous Expenses	74,758.14
				UNDP	13935	RCS-SERV	74500 Miscellaneous Expenses	10,529.32
				UNDP	13935	WFP	74500 Miscellaneous Expenses	45,000.00
				UNDP	13935	UNAIDS	74500 Miscellaneous Expenses	23,860.75
				UNDP	13935	IFAD	73100 Rental & Maintenance-Premises	2,465.84
	UNDP	02550	UNDP	74300 Contributions	3,202.73			
	PREMISES	4/13/2015	12/31/2025	UNDP	13920	IFAD	73100 Rental & Maintenance-Premises	9,079.31
				UNDP	13920	UNESCO	73100 Rental & Maintenance-Premises	13,937.99
				UNDP	13920	RCS-SERV	73100 Rental & Maintenance-Premises	79,412.01
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	48,036.00
				UNDP	13920	UNCDF-CSA	73100 Rental & Maintenance-Premises	47,515.87
				UNDP	13920	UNFPA-CSA	73100 Rental & Maintenance-Premises	98,280.18
				UNDP	13816	RCS-SERV	75100 Facilities & Administration	51,831.98
UNDP				11300	UNDP	73100 Rental & Maintenance-Premises	17,692.21	



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Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00088189

Report Date: 1/22/2020

Project Title: COMMON AND SHARED SERVICES

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094961 COMMON AND SHARED SERVICES	PREMISES	4/13/2015	12/31/2025	UNDP	13920	UNFPA-CSA	73400 Rental & Maint of Other Equip	46,003.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-119,999.00
				UNDP	13920	ITC	73100 Rental & Maintenance-Premises	39,258.43
				UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	257,005.89
	SECURITY	4/13/2015	12/31/2025	UNDP	02550	UNDP	74300 Contributions	43,594.54
				UNDP	13925	UNICEF	74300 Contributions	124,177.69
				UNDP	13925	UNESCO	72400 Communic & Audio Visual Equip	3,614.40
				UNDP	13925	IFAD	73100 Rental & Maintenance-Premises	1,410.38
				UNDP	04000	UNDP	74300 Contributions	26,797.28
				UNDP	13925	ITC	74300 Contributions	7,051.91
				UNDP	13925	UNOPS-CSA	74300 Contributions	43,664.88
				UNDP	13925	WFP	71600 Travel	70,519.14
				UNDP	13925	UNAIDS	74300 Contributions	2,820.77
				UNDP	13925	UNFPA-CSA	74300 Contributions	31,028.00
				UNDP	02300	UNDP	74300 Contributions	10,000.00
				UNDP	13925	IMF	74300 Contributions	6,346.72
				UNDP	13925	OHCHR	74300 Contributions	24,217.42
				UNDP	13925	RCS-SERV	74300 Contributions	5,641.53
				UNDP	13925	WHO	72200 Equipment and Furniture	37,234.10



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,323,920.42	
GRAND TOTAL								2,323,920.42	