



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00092295

Report Date: 1/22/2020

Project Title: PIMS:5176-ADAPTATION BASEE-ÉCOSYSTÈMES (AbE) Haute Guin

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	UNDP	62160	GEFTrustee	71200 International Consultants	-70,000.00
				GUI-National Execution	62160	GEFTrustee	71300 Local Consultants	10,000.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	83,384.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71400 Contractual Services - Individ	100,000.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	11,000.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				GUI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	-68,000.00
				GUI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				GUI-National Execution	62160	GEFTrustee	73200 Premises Alternations	0.00
				GUI-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
	Gestion Project	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	72300 Materials & Goods	5,000.00
GUI-National Execution				62160	GEFTrustee	74100 Professional Services	3,000.00	
GUI-National Execution				62160	GEFTrustee	75700 Training, Workshops and Confer	8,000.00	



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00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Gestion Project	1/1/2016	12/31/2022	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	20,000.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	1,000.00
				GUI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				GUI-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				GUI-National Execution	62160	GEFTrustee	71300 Local Consultants	9,500.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	43,500.00
	GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00			
	Planif. Politiques Capacités	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	6,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GUI-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	-6,000.00
	TOTAL							178,384.00
GRAND TOTAL							178,384.00	



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00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	-373,617.00
				UNDP	62160	GEFTrustee	71600 Travel	10,000.00
				GUI-National Execution	62160	GEFTrustee	71200 International Consultants	45,000.00
				GUI-National Execution	62160	GEFTrustee	71300 Local Consultants	10,000.00
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	90,133.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	10,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	85,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	424,404.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	40,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	84,000.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				GUI-National Execution	62160	GEFTrustee	72600 Grants	185,000.00
				GUI-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				GUI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	20,000.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	80,000.00
				GUI-National Execution	62160	GEFTrustee	72300 Materials & Goods	50,000.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	-579,105.00
	Gestion Project	1/1/2016	12/31/2022	GUI-National Execution	04000	UNDP	71600 Travel	3,500.00
GUI-National Execution				04000	UNDP	72300 Materials & Goods	9,182.00	
UNDP				62160	GEFTrustee	71500 UN Volunteers	7,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Gestion Project	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	72500 Supplies	1,000.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	3,000.00
				GUI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	04000	UNDP	71600 Travel	11,500.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	2,800.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,800.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				GUI-National Execution	04000	UNDP	71300 Local Consultants	29,018.00
	GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	10,083.00			
	GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00			
	Planif. Politiques Capacités	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	425,819.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				GUI-National Execution	62160	GEFTrustee	72000 General Operating Expenses	0.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	203,000.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	5,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	18,750.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00				
TOTAL							1,078,267.00	
GRAND TOTAL							1,078,267.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71300 Local Consultants	15,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				GUI-National Execution	62160	GEFTrustee	72600 Grants	0.00
				GUI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	-100,000.00
				GUI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	200,000.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	71600 Travel	3,000.00
				UNDP	62160	GEFTrustee	71600 Travel	30,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72600 Grants	185,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71400 Contractual Services - Individ	469,185.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GUI-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
GUI-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00				



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00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	72100 Contractual Services-Companies	55,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72100 Contractual Services-Companies	570,000.00
	Gestion Project	1/1/2016	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71600 Travel	8,000.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	3,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	12,320.00
				GUI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	72200 Equipment and Furniture	219.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72300 Materials & Goods	6,000.00
GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00				
UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	12,000.00				



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00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Gestion Project	1/1/2016	12/31/2022	GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72500 Supplies	2,000.00			
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00			
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,782.00			
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00			
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00			
	Planif. Politiques Capacités	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00			
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00			
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72200 Equipment and Furniture	205,341.00			
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00			
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	90,000.00			
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72100 Contractual Services-Companies	25,000.00			
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00			
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71400 Contractual Services - Individ	27,533.00			
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00			
				TOTAL							1,868,380.00
				GRAND TOTAL							1,868,380.00



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00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,000.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72100 Contractual Services-Companies	486,721.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	72200 Equipment and Furniture	4,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	71600 Travel	15,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	125,707.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72300 Materials & Goods	75,000.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	20,000.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	101,300.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71400 Contractual Services - Individ	350,476.74
				GUI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	11,733.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71600 Travel	154,277.26
GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72200 Equipment and Furniture	5,250.00				
GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00				



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00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	72100 Contractual Services-Companies	57,000.00
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72500 Supplies	10,000.00
				GUI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				GUI-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71300 Local Consultants	10,000.00
				GUI-National Execution	62160	GEFTrustee	72600 Grants	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72600 Grants	222,340.00
				GUI-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	5,936.00
	Gestion Project	1/1/2016	12/31/2022	GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72500 Supplies	4,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	49,933.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	8,876.00				



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00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Gestion Project	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	71600 Travel	2,800.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	3,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
	Mise en oeuvre PEGED	1/1/2016	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	04010	UNDP	71600 Travel	-10,000.00
				GIN - Prog Env et Dev Durable	04010	UNDP	71600 Travel	50,923.01
				UNDP	04010	UNDP	71400 Contractual Services - Individ	22,000.00
				UNDP	04000	UNDP	71600 Travel	31,500.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				GIN - Prog Env et Dev Durable	04000	UNDP	71300 Local Consultants	296,299.32
				UNDP	04000	UNDP	71400 Contractual Services - Individ	-2,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	-232,415.26
				GIN - Prog Env et Dev Durable	04010	UNDP	72100 Contractual Services-Companies	94,856.26
				GIN - Adaptation Basée EcoSyst	04000	UNDP	72300 Materials & Goods	7,000.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	75700 Training, Workshops and Confer	168,131.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	167,018.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
GIN - Prog Env et Dev Durable	04010	UNDP	75700 Training, Workshops and Confer	150,000.00				
UNDP	04010	UNDP	71200 International Consultants	20,000.00				



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Annual Work Plan

Guinea - Conakry

Project: 00092295

Report Date: 1/22/2020

Project Title: PIMS:5176-ADAPTATION BASEE-ÉCOSYSTÈMES (AbE) Haute Guin

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Mise en oeuvre PEGED	1/1/2016	12/31/2022	GIN - Adaptation Basée EcoSyst	04010	UNDP	71600 Travel	23,000.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	72200 Equipment and Furniture	-91,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	235,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				GIN - Adaptation Basée EcoSyst	04010	UNDP	71300 Local Consultants	32,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	72100 Contractual Services-Companies	122,000.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	72100 Contractual Services-Companies	-65,430.15
				UNDP	04000	UNDP	72200 Equipment and Furniture	182,430.15
				GIN - Prog Env et Dev Durable	04000	UNDP	72200 Equipment and Furniture	297,000.00
				GIN - Adaptation Basée EcoSyst	04010	UNDP	72200 Equipment and Furniture	-84,000.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	72800 Information Technology Equipmt	16,275.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	72500 Supplies	7,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				GIN - Adaptation Basée EcoSyst	04010	UNDP	75700 Training, Workshops and Confer	95,000.00
				GIN - Adaptation Basée EcoSyst	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71300 Local Consultants	21,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	44,000.00
				GIN - Adaptation Basée EcoSyst	04010	UNDP	72100 Contractual Services-Companies	-74,000.00
GIN - Adaptation Basée EcoSyst	04010	UNDP	72400 Communic & Audio Visual Equip	8,000.00				
GIN - Adaptation Basée EcoSyst	04000	UNDP	74500 Miscellaneous Expenses	2,000.00				



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Guinea - Conakry

Project: 00092295

Report Date: 1/22/2020

Project Title: PIMS:5176-ADAPTATION BASEE-ÉCOSYSTÈMES (AbE) Haute Guin

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Planif. Politiques Capacités	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	20,000.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72100 Contractual Services-Companies	32,200.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	6,083.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	4,968.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GUI-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	10,000.00
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71200 International Consultants	50,200.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71400 Contractual Services - Individ	18,750.00
				UNDP	62160	GEFTrustee	71600 Travel	5,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72200 Equipment and Furniture	10,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	45,525.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	39,300.00
GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00				
TOTAL							3,597,963.33	
GRAND TOTAL							3,597,963.33	



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Guinea - Conakry

Project: 00092295

Report Date: 1/22/2020

Project Title: PIMS:5176-ADAPTATION BASEE-ÉCOSYSTÈMES (AbE) Haute Guin

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71400 Contractual Services - Individ	60,000.00
				UNDP	62160	GEFTrustee	71600 Travel	26,250.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72200 Equipment and Furniture	2,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72600 Grants	185,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				GUI-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72100 Contractual Services-Companies	210,000.00
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71600 Travel	40,000.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	10,000.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	150,000.00
				GUI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71300 Local Consultants	40,000.00
GUI-National Execution	62160	GEFTrustee	72600 Grants	0.00				
GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00				



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Guinea - Conakry

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Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72300 Materials & Goods	50,000.00
				GUI-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	20,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	60,000.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72800 Information Technology Equipmt	5,000.00
	Gestion Project	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	83.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72500 Supplies	1,000.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	3,000.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	47,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71600 Travel	2,800.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	3,000.00
GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00				



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Annual Work Plan

Guinea - Conakry

Project: 00092295

Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Planif. Politiques Capacités	1/1/2016	12/31/2022	UNDP	62160	GEFTrustee	71600 Travel	5,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71400 Contractual Services - Individ	18,750.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72200 Equipment and Furniture	5,000.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							1,053,883.00	
GRAND TOTAL							1,053,883.00	



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Guinea - Conakry

Project: 00092295

Report Date: 1/22/2020

Project Title: PIMS:5176-ADAPTATION BASEE-ÉCOSYSTÈMES (AbE) Haute Guin

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				GUI-National Execution	62160	GEFTrustee	72600 Grants	0.00
				GUI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71600 Travel	40,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71300 Local Consultants	5,000.00
				GUI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72500 Supplies	10,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	136,250.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72100 Contractual Services-Companies	170,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72200 Equipment and Furniture	2,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72600 Grants	185,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72300 Materials & Goods	50,000.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GUI-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00				



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Annual Work Plan

Guinea - Conakry

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Report Date: 1/22/2020

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	20,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	80,000.00
	Gestion Project	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	3,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	3,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	47,084.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72500 Supplies	1,000.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71600 Travel	2,800.00				



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Annual Work Plan

Guinea - Conakry

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Report Date: 1/22/2020

Project Title: PIMS:5176-ADAPTATION BASEE-ÉCOSYSTÈMES (AbE) Haute Guin

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Gestion Project	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	Planif. Politiques Capacités	1/1/2016	12/31/2022	GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71600 Travel	5,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	71600 Travel	28,750.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71400 Contractual Services - Individ	90,000.00
GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00				
TOTAL							978,884.00	
GRAND TOTAL							978,884.00	



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Annual Work Plan

Guinea - Conakry

Project: 00092295

Report Date: 1/22/2020

Project Title: PIMS:5176-ADAPTATION BASEE-ÉCOSYSTÈMES (AbE) Haute Guin

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72100 Contractual Services-Companies	140,000.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	68,125.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GUI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72300 Materials & Goods	50,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71600 Travel	30,000.00
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72200 Equipment and Furniture	2,000.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				GUI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72500 Supplies	10,000.00
GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	20,000.00				



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Annual Work Plan

Guinea - Conakry

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Report Date: 1/22/2020

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	40,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	80,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				GUI-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71300 Local Consultants	5,000.00
				GUI-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Gestion Project	1/1/2016	12/31/2022	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	23,542.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	3,000.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72500 Supplies	1,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	4,000.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	71600 Travel	1,000.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00			
	Planif. Politiques Capacités	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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Annual Work Plan

Guinea - Conakry

Project: 00092295

Report Date: 1/22/2020

Project Title: PIMS:5176-ADAPTATION BASEE-ÉCOSYSTÈMES (AbE) Haute Guin

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Planif. Politiques Capacités	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	9,375.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GUI-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71200 International Consultants	50,200.00
				UNDP	62160	GEFTrustee	71600 Travel	5,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	50,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							655,242.00	
GRAND TOTAL							655,242.00	