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# Annual Work Plan

## Guinea - Conakry

**Project:** 00094688

**Report Date:** 1/22/2020

**Project Title:** Système Information Climatique

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098781 Système Information Climatique	Accessibilité Produit climatiq	4/1/2019	12/31/2022	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	5,800.00
				GIN - Min des Transports	62160	GEFTrustee	72100 Contractual Services-Companies	55,000.00
				GIN - Min des Transports	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				GIN - Min des Transports	62160	GEFTrustee	71600 Travel	11,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				GIN - Min des Transports	62160	GEFTrustee	71300 Local Consultants	47,500.00
				GIN - Min des Transports	62160	GEFTrustee	75700 Training, Workshops and Confer	41,307.00
	Administration & Gestion Projet	4/1/2019	12/31/2022	GIN - Min des Transports	62160	GEFTrustee	71400 Contractual Services - Individ	17,630.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	9,600.00
				GIN - Min des Transports	62160	GEFTrustee	74500 Miscellaneous Expenses	2,470.00
	Renforcement capacités service	4/1/2019	12/31/2022	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	114,000.00
				GIN - Min des Transports	62160	GEFTrustee	72100 Contractual Services-Companies	-262,324.00
				GIN - Min des Transports	62160	GEFTrustee	71300 Local Consultants	22,500.00
				UNDP	62160	GEFTrustee	71200 International Consultants	63,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	75,400.00
				GIN - Min des Transports	62160	GEFTrustee	72200 Equipment and Furniture	120,771.00
				GIN - Min des Transports	62160	GEFTrustee	71600 Travel	20,000.00
				GIN - Min des Transports	62160	GEFTrustee	72300 Materials & Goods	8,000.00
				GIN - Min des Transports	62160	GEFTrustee	72500 Supplies	10,000.00
				GIN - Min des Transports	62160	GEFTrustee	73400 Rental & Maint of Other Equip	11,746.00
	GIN - Min des Transports	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00			



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00098781 Système Information Climatique	Renforcement capacités service	4/1/2019	12/31/2022	UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	85,046.00
TOTAL								486,446.00
GRAND TOTAL								486,446.00



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00098781 Système Information Climatique	Accessibilité Produit climatiq	4/1/2019	12/31/2022	UNDP	62160	GEFTrustee	71200 International Consultants	83,000.00
				GIN - Min des Transports	62160	GEFTrustee	71600 Travel	15,000.00
				GIN - Min des Transports	62160	GEFTrustee	72100 Contractual Services-Companies	55,000.00
				GIN - Min des Transports	62160	GEFTrustee	75700 Training, Workshops and Confer	37,000.00
				GIN - Min des Transports	62160	GEFTrustee	71400 Contractual Services - Individ	45,600.00
				GIN - Min des Transports	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				GIN - Min des Transports	62160	GEFTrustee	71300 Local Consultants	60,500.00
	Administration & Gestion Projet	4/1/2019	12/31/2022	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	48,000.00
				GIN - Min des Transports	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				GIN - Min des Transports	62160	GEFTrustee	73400 Rental & Maint of Other Equip	3,470.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	5,531.00
	Renforcement capacités service	4/1/2019	12/31/2022	GIN - Min des Transports	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				GIN - Min des Transports	62160	GEFTrustee	72500 Supplies	10,000.00
				GIN - Min des Transports	62160	GEFTrustee	72300 Materials & Goods	15,000.00
				GIN - Min des Transports	62160	GEFTrustee	71600 Travel	30,000.00
				GIN - Min des Transports	62160	GEFTrustee	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	18,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	1,625,943.00
				GIN - Min des Transports	62160	GEFTrustee	71300 Local Consultants	37,500.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	114,000.00
	GIN - Min des Transports	62160	GEFTrustee	72100 Contractual Services-Companies	120,000.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,369,544.00	
GRAND TOTAL								2,369,544.00	



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**Project:** 00094688

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098781 Système Information Climatique	Accessibilité Produit climatiq	4/1/2019	12/31/2022	GIN - Min des Transports	62160	GEFTrustee	71600 Travel	11,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	45,600.00
				GIN - Min des Transports	62160	GEFTrustee	72100 Contractual Services-Companies	55,000.00
				GIN - Min des Transports	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Administration & Gestion Projet	4/1/2019	12/31/2022	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	5,531.00
				GIN - Min des Transports	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	48,000.00
				GIN - Min des Transports	62160	GEFTrustee	73400 Rental & Maint of Other Equip	3,470.00
	Renforcement capacités service	4/1/2019	12/31/2022	GIN - Min des Transports	62160	GEFTrustee	71600 Travel	20,000.00
				GIN - Min des Transports	62160	GEFTrustee	73400 Rental & Maint of Other Equip	15,000.00
				GIN - Min des Transports	62160	GEFTrustee	72500 Supplies	10,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	114,000.00
				GIN - Min des Transports	62160	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				GIN - Min des Transports	62160	GEFTrustee	72300 Materials & Goods	15,000.00
				GIN - Min des Transports	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
TOTAL							388,601.00	
GRAND TOTAL							388,601.00	



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**Year:** 2022

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098781 Système Information Climatique	Accessibilité Produit climatiq	4/1/2019	12/31/2022	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	45,600.00
				GIN - Min des Transports	62160	GEFTrustee	72100 Contractual Services-Companies	55,000.00
				GIN - Min des Transports	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				GIN - Min des Transports	62160	GEFTrustee	71600 Travel	15,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	32,000.00
				GIN - Min des Transports	62160	GEFTrustee	71300 Local Consultants	10,000.00
				GIN - Min des Transports	62160	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Administration & Gestion Projet	4/1/2019	12/31/2022	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	5,531.00
				GIN - Min des Transports	62160	GEFTrustee	73400 Rental & Maint of Other Equip	2,466.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	48,000.00
				GIN - Min des Transports	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Renforcement capacités service	4/1/2019	12/31/2022	GIN - Min des Transports	62160	GEFTrustee	71600 Travel	15,000.00
				GIN - Min des Transports	62160	GEFTrustee	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	114,000.00
				GIN - Min des Transports	62160	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				GIN - Min des Transports	62160	GEFTrustee	72300 Materials & Goods	15,000.00
				GIN - Min des Transports	62160	GEFTrustee	72500 Supplies	10,000.00
				GIN - Min des Transports	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	TOTAL							420,597.00
	GRAND TOTAL							420,597.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098781 Système Information Climatique	Renforcement capacités service	4/1/2019	12/31/2022	UNDP	62160	GEFTrustee	72200 Equipment and Furniture	1,334,812.00
TOTAL								1,334,812.00
GRAND TOTAL								1,334,812.00