



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00101056

Report Date: 1/22/2020

Project Title: GUINEA DIRECT PROJECT COST STAND ALONE PROJECT

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103778 GUINEA DIRECT PROJECT COST	MANAGEMENT COST	12/18/2016	12/31/2021	UNDP	04000	UNDP	71600 Travel	280,000.00
				UNDP	04000	UNDP	71300 Local Consultants	-22,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-13.00
	STAFF COST	12/18/2016	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	154,900.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	157,002.98
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	1,218,258.00
				UNDP	11999	UNDP	62300 Recurrent Payroll Costs-IP Stf	73,634.20
				UNDP	04000	UNDP	71500 UN Volunteers	20,000.00
TOTAL							1,881,282.18	
GRAND TOTAL							1,881,282.18	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103778 GUINEA DIRECT PROJECT COST	MANAGEMENT COST	12/18/2016	12/31/2021	UNDP	11999	UNDP	62300 Recurrent Payroll Costs-IP Stf	73,615.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	-87,642.85
	STAFF COST	12/18/2016	12/31/2021	UNDP	11888	UNDP	62300 Recurrent Payroll Costs-IP Stf	74,231.00
				UNDP	30031	UNDP	62300 Recurrent Payroll Costs-IP Stf	11.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	2,116,917.70
	TOTAL							
GRAND TOTAL								2,177,131.85



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Year: 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103778 GUINEA DIRECT PROJECT COST	MANAGEMENT COST	12/18/2016	12/31/2021	UNDP	11999	UNDP	62300 Recurrent Payroll Costs-IP Stf	169,842.00
				UNDP	04000	UNDP	71600 Travel	115,000.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	45,000.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	1.00
	STAFF COST	12/18/2016	12/31/2021	UNDP	11999	UNDP	72100 Contractual Services-Companies	210,300.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	752,201.19
				UNDP	11999	UNDP	71400 Contractual Services - Individ	150,000.00
TOTAL							1,442,344.19	
GRAND TOTAL							1,442,344.19	



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103778 GUINEA DIRECT PROJECT COST	MANAGEMENT COST	12/18/2016	12/31/2021	UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	7,178,690.55
TOTAL								7,178,690.55
GRAND TOTAL								7,178,690.55