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# Annual Work Plan

## Guinea - Conakry

**Project:** 00102232

**Report Date:** 1/22/2020

**Project Title:** Programme d'appui à l'intégration socio-économique des j

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104364 PREVENTION D'IMMIGRATION IRREG	Compétence de la Vie Courante	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,211.00
	Entrepreneuriat jeunes	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30079	EUCOMM	72000 General Operating Expenses	15,000.00
	Incubateurs et accélérateurs	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,878.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,870.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,152.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,514.48
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	73,200.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	10,000.00
	NA	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	Plans d'actions multisectoriel	1/1/2018	7/31/2022	UNDP	30079	EMBINDONE	71300 Local Consultants	-9,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	100.00
				UNDP	30079	EUCOMM	71600 Travel	16,500.00



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00104364 PREVENTION D'IMMIGRATION IRREG	Plans d'actions multisectoriel	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	200.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	30,500.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	99.52
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	100.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00			
	Qualification professionnelle	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	71500 UN Volunteers	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	49,845.00
				UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-20,000.00
	TOTAL							270,670.00
GRAND TOTAL							270,670.00	



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00104364 PREVENTION D'IMMIGRATION IRREG	ASCAD	1/1/2018	7/31/2022	UNDP	04000	UNDP	71300 Local Consultants	40,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	170,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
	AUTONOMISATION DES PVH TRAC2	1/1/2018	7/31/2022	UNDP	04010	UNDP	71400 Contractual Services - Individ	1,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	235,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	28,000.00
				UNDP	04010	UNDP	72700 Hospitality/Catering	2,000.00
				UNDP	04010	UNDP	71200 International Consultants	70,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	140,000.00
				UNDP	04010	UNDP	72300 Materials & Goods	30,000.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	7,000.00
				UNDP	04010	UNDP	73200 Premises Alternations	8,500.00
				UNDP	04010	UNDP	72600 Grants	2,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04010	UNDP	BA007 IT&C - Budget	3,000.00
				UNDP	04010	UNDP	73400 Rental & Maint of Other Equip	200.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
UNDP	04010	UNDP	75700 Training, Workshops and Confer	108,000.00				
UNDP	04010	UNDP	76100 Foreign Exchange Currency Loss	100.00				



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00104364 PREVENTION D'IMMIGRATION IRREG	AUTONOMISATION DES PVH TRAC2	1/1/2018	7/31/2022	UNDP	04010	UNDP	71500 UN Volunteers	800.00
				UNDP	04010	UNDP	71600 Travel	50,000.00
				UNDP	04010	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	04010	UNDP	71300 Local Consultants	6,900.00
				UNDP	04010	UNDP	72500 Supplies	2,000.00
	Chaines de Valeur	1/1/2018	7/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	50,500.00
				UNDP	04000	UNDP	71300 Local Consultants	23,000.00
				UNDP	04000	UNDP	71600 Travel	13,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	28,000.00
	CLUSTER ET BUREAU N'ZEREKORE	1/1/2018	7/31/2022	UNDP	04000	UNDP	72200 Equipment and Furniture	38,300.00
				UNDP	30079	EUCOMM	71300 Local Consultants	600,000.00
				UNDP	04000	UNDP	71600 Travel	55,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	977.00
				UNDP	04000	UNDP	72500 Supplies	6,088.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	18,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	69,309.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	33,829.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00				
UNDP	04000	UNDP	72100 Contractual Services-Companies	30,588.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104364 PREVENTION D'IMMIGRATION IRREG	Compétence de la Vie Courante	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	71500 UN Volunteers	20,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	60,600.00
				UNDP	30079	EUCOMM	72500 Supplies	226.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,880.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	400.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
	Entrepreneuriat jeunes	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	72200 Equipment and Furniture	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,495.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	52,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	21,495.00
	Gestion Administration Projet	1/1/2018	7/31/2022	UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	108,051.00
				GIN- Oser Innover Guinée	04000	UNDP	72100 Contractual Services-Companies	6,982.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	11,050.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-6,982.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104364 PREVENTION D'IMMIGRATION IRREG	Gestion Administration Projet	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	14,963.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	20,382.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	75,139.00
				UNDP	30079	EUCOMM	71600 Travel	5,755.00
				UNDP	04010	UNDP	72100 Contractual Services- Companies	0.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,316.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	0.00
	UNDP	04010	UNDP	72500 Supplies	0.00			
	Incubateurs et accélérateurs	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	15,050.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	67.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	300.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	192.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,925.00
UNDP				04000	UNDP	71600 Travel	2,120.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104364 PREVENTION D'IMMIGRATION IRREG	Incubateurs et accélérateurs	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	71600 Travel	7,281.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	229.00
				UNDP	30079	EUCOMM	61000 Salary Costs - Regular Staff	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	197.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	574.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-2.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	332.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	12,890.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	197.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	BA007 IT&C - Budget	24,068.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00				
UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	50,000.00				



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00104364 PREVENTION D'IMMIGRATION IRREG	NA	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	PEFAF	1/1/2018	7/31/2022	UNDP	04000	UNDP	71600 Travel	13,724.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	75,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	110,000.00
				UNDP	04000	UNDP	71300 Local Consultants	11,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	68,000.00
	Plans d'actions multisectoriel	1/1/2018	7/31/2022	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	288,556.00
				UNDP	30079	EUCOMM	71200 International Consultants	60,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	87,000.00
				UNDP	30079	EUCOMM	71600 Travel	35,000.00
				UNDP	04000	UNDP	71200 International Consultants	-381,299.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	64,470.00
UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	216,040.00				





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104364 PREVENTION D'IMMIGRATION IRREG	Qualification professionnelle	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	40,312.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	45,290.00
				UNDP	30079	EUCOMM	72500 Supplies	15,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	31,000.00
				GIN- Agce Serv Civ Act Dev	30079	EUCOMM	72100 Contractual Services-Companies	53,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	8,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	0.00
				UNDP	30079	EUCOMM	71600 Travel	20,000.00
	YOUTH CONNEKT TRAC2	1/1/2018	7/31/2022	UNDP	04010	UNDP	71200 International Consultants	70,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	105,300.00
				UNDP	04010	UNDP	62300 Recurrent Payroll Costs-IP Stf	27,700.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	45,000.00
				UNDP	04010	UNDP	71600 Travel	115,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72600 Grants	98,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	-98,000.00
				UNDP	04010	UNDP	72600 Grants	45,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
UNDP	04010	UNDP	72500 Supplies	25,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104364 PREVENTION D'IMMIGRATION IRREG	YOUTH CONNEKT TRAC2	1/1/2018	7/31/2022	UNDP	04010	UNDP	75700 Training, Workshops and Confer	60,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04010	UNDP	71300 Local Consultants	55,000.00
				UNDP	04010	UNDP	71500 UN Volunteers	60,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	175,000.00
				UNDP	04010	UNDP	72700 Hospitality/Catering	13,000.00
TOTAL							4,276,856.00	
GRAND TOTAL							4,276,856.00	



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00104364 PREVENTION D'IMMIGRATION IRREG	Plans d'actions multisectoriel	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	95,778.99
TOTAL								95,778.99
GRAND TOTAL								95,778.99



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104364 PREVENTION D'IMMIGRATION IRREG	Plans d'actions multisectoriel	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	150,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104364 PREVENTION D'IMMIGRATION IRREG	Plans d'actions multisectoriel	1/1/2018	7/31/2022	UNDP	30031	EUCOMM	72100 Contractual Services-Companies	150,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00