



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00104132

Report Date: 1/22/2020

Project Title: Autonomisation des femmes de Coyah-Forécariah

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105846 Autonomisation- femme de Coyah	Acces aux services energetique	3/1/2018	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	40,000.00
				UNDP	30031	GUI	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	11,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	30031	GUI	71200 International Consultants	10,000.00
				UNDP	30031	GUI	72200 Equipment and Furniture	70,675.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-30,000.00
				UNDP	30031	GUI	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	-10,000.00
	Gestion Project	3/1/2018	12/31/2019	UNDP	30031	GUI	73400 Rental & Maint of Other Equip	0.00
				LBN - Regione LAZIO	30031	GUI	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
				UNDP	30031	GUI	71600 Travel	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	7,000.00
				LBN - Regione LAZIO	30031	GUI	73400 Rental & Maint of Other Equip	0.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	30031	GUI	71200 International Consultants	10,000.00
UNDP	04000	UNDP	71400 Contractual Services - Individ	20,755.00				



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00105846 Autonomisation- femme de Coyah	Gestion Project	3/1/2018	12/31/2019	UNDP	30031	GUI	71400 Contractual Services - Individ	10,750.00
				UNDP	30031	GUI	72200 Equipment and Furniture	11,300.00
	Salaires STAFF	1/1/2018	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	138,125.99
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	18,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	13,000.00
				UNDP	04000	UNDP	71600 Travel	60,686.55
				UNDP	04000	UNDP	71400 Contractual Services - Individ	81,585.00
				GUI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	7,175.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,436.31
TOTAL							559,988.85	
GRAND TOTAL							559,988.85	



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00105846 Autonomisation- femme de Coyah	Acces aux services energetique	3/1/2018	12/31/2019	UNDP	30031	GUI	71200 International Consultants	24,200.00
				UNDP	30031	GUI	72200 Equipment and Furniture	223,163.00
				UNDP	30031	GUI	71600 Travel	3,000.00
				UNDP	30031	GUI	72300 Materials & Goods	112,980.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	7,000.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	158,000.00
	Capacités manageriales	3/1/2018	12/31/2019	UNDP	30031	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30031	GUI	72200 Equipment and Furniture	0.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	0.00
	Foyers Améliorés	3/1/2018	12/31/2019	UNDP	30031	GUI	72200 Equipment and Furniture	17,457.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	8,000.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	70,000.00
	Gestion Project	3/1/2018	12/31/2019	UNDP	30031	GUI	71600 Travel	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,073.00
				UNDP	30031	GUI	62100 Recur Payroll Costs - NP Staff	9,180.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,500.00
				UNDP	04000	UNDP	71500 UN Volunteers	12,000.00
				UNDP	30031	GUI	71400 Contractual Services - Individ	85,100.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,700.00
				UNDP	30031	GUI	73400 Rental & Maint of Other Equip	6,000.00
UNDP	04000	UNDP	71600 Travel	12,000.00				



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00105846 Autonomisation- femme de Coyah	Gestion Project	3/1/2018	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	30031	GUI	75100 Facilities & Administration	105,000.00
	Prevention Maladies	3/1/2018	12/31/2019	UNDP	30031	GUI	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	6,000.00
				UNDP	30031	GUI	71300 Local Consultants	0.00
	Salaires STAFF	1/1/2018	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	17,000.00
TOTAL								913,353.00
GRAND TOTAL								913,353.00



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00105846 Autonomisation- femme de Coyah	Acces aux services energetique	3/1/2018	12/31/2019	UNDP	30031	GUI	72200 Equipment and Furniture	-500.00
	Capacités manageriales	3/1/2018	12/31/2019	UNDP	30031	GUI	72100 Contractual Services-Companies	0.00
	Foyers Améliorés	3/1/2018	12/31/2019	UNDP	30031	GUI	72100 Contractual Services-Companies	500.00
				UNDP	30031	GUI	72200 Equipment and Furniture	0.00
	Gestion Project	3/1/2018	12/31/2019	UNDP	30031	GUI	71400 Contractual Services - Individ	15,000.00
				UNDP	30031	GUI	71600 Travel	5,000.00
				UNDP	30031	FRA	72300 Materials & Goods	2,158.00
Prevention Maladies	3/1/2018	12/31/2019	UNDP	30031	GUI	71200 International Consultants	0.00	
TOTAL								22,158.00
GRAND TOTAL								22,158.00