



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guinea - Conakry

**Project:** 00107158

**Report Date:** 1/22/2020

**Project Title:** Dialogue politique pour la paix

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107539 Dialogue politique pour la paix	CAPACITE DIAL POLITIQUE	7/1/2018	12/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	4,600.00
				UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	43,000.00
				UNDP	30000	PBF	71300 Local Consultants	27,000.00
	COMPETENCES MEDIATION	5/1/2019	12/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	15,000.00
	PLAN PLAI FACILITATION	11/20/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	5,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	-16,000.00
				UNDP	30000	PBF	75000 Facilities and Administration	-7,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	-4,500.00
				UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	6,000.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	PBF	72300 Materials & Goods	6,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	-4,056.07
	REDEVABILITE CITOYNES	9/15/2019	10/4/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	PBF	71600 Travel	10,500.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	37,282.00
	TOTAL							159,825.93
GRAND TOTAL							159,825.93	



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00107539 Dialogue politique pour la paix	CAPACITE DIAL POLITIQUE	7/1/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	-21,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	PBF	71600 Travel	31,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	26,000.00
	COMPETENCES MEDIATION	5/1/2019	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	15,000.00
	PLAN PLAI FACILITATION	11/20/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	40,000.00
				UNDP	30000	PBF	71600 Travel	20,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	14,056.07
				UNDP	30000	PBF	75700 Training, Workshops and Confer	49,000.00
	REDEVABILITE CITOYNES	9/15/2019	10/4/2019	UNDP	30000	PBF	71300 Local Consultants	25,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	26,000.00
				UNDP	30000	PBF	71600 Travel	5,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,140.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	7,000.00
	TOTAL							359,196.07
	GRAND TOTAL							359,196.07