



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00107168

Report Date: 1/22/2020

Project Title: Programme Environnement et Gest. Durable du Capital Nat

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107546 Programme Environnement &GDCN	Admin & Gestion du projet	8/8/2019	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	1,500.00
				GIN - Prog Env et Dev Durable	04000	UNDP	72500 Supplies	7,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	5,940.00
				UNDP	04000	UNDP	71500 UN Volunteers	9,717.00
				GIN - Prog Env et Dev Durable	04000	UNDP	72300 Materials & Goods	6,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	13,218.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	73400 Rental & Maint of Other Equip	5,625.00
	Capacité mobisation ressources	8/8/2019	12/31/2022	GIN - Prog Env et Dev Durable	04000	UNDP	71300 Local Consultants	22,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	71600 Travel	10,000.00
	Construction Pico barrage	8/8/2019	12/31/2022	UNDP	04010	UNDP	72200 Equipment and Furniture	130,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	97,684.00
	Partenariat & MR Zone Cotière	8/8/2019	12/31/2022	UNDP	04010	UNDP	72200 Equipment and Furniture	-52,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	199,000.00
				UNDP	04010	UNDP	71200 International Consultants	3,000.00
				GIN - Prog Env et Dev Durable	04010	UNDP	72200 Equipment and Furniture	17,000.00
				GIN - Prog Env et Dev Durable	04010	UNDP	75700 Training, Workshops and Confer	25,000.00
				GIN - Prog Env et Dev Durable	04010	UNDP	72100 Contractual Services-Companies	49,951.99
				GIN - Prog Env et Dev Durable	04010	UNDP	72400 Communic & Audio Visual Equip	2,000.00
UNDP				04010	UNDP	71600 Travel	25,000.00	



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00107546 Programme Environnement &GDCN	Performance projets & program.	8/8/2019	12/31/2022	GIN - Prog Env et Dev Durable	04000	UNDP	72100 Contractual Services-Companies	150,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	72200 Equipment and Furniture	79,000.00
				GIN - Prog Env et Dev Durable	04010	UNDP	72100 Contractual Services-Companies	35,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	30,000.00
TOTAL							911,635.99	
GRAND TOTAL							911,635.99	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107546 Programme Environnement &GDCN	Admin & Gestion du projet	8/8/2019	12/31/2022	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	13,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	17,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	8,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	35,500.00
				GIN - Prog Env et Dev Durable	04000	UNDP	72300 Materials & Goods	10,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
	Cadres, politiques & stratégies	8/8/2019	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	57,432.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	71300 Local Consultants	10,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	72100 Contractual Services-Companies	30,000.00
	Capacité mobilisation ressources	8/8/2019	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Performance projets & program.	8/8/2019	12/31/2022	GIN - Prog Env et Dev Durable	04000	UNDP	72100 Contractual Services-Companies	55,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	71600 Travel	12,568.00
				GIN - Prog Env et Dev Durable	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
	TOTAL							329,000.00
	GRAND TOTAL							329,000.00



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Report Date: 1/22/2020

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107546 Programme Environnement &GDCN	Performance projets & program.	8/8/2019	12/31/2022	UNDP	04000	UNDP	71600 Travel	10.00
TOTAL								10.00
GRAND TOTAL								10.00



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Report Date: 1/22/2020

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107546 Programme Environnement &GDCN	Performance projets & program.	8/8/2019	12/31/2022	UNDP	04000	UNDP	71600 Travel	10.00
TOTAL								10.00
GRAND TOTAL								10.00