



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guinea - Conakry

**Project:** 00114679

**Report Date:** 1/22/2020

**Project Title:** Support for the development of aquaculture

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112597 Development of aquaculture	Aménagement sites piscicoles	3/18/2019	3/17/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	15,070.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	45,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	32045	JPN	72300 Materials & Goods	11,337.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	18,516.00
				UNDP	32045	JPN	71600 Travel	13,800.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	6,624.00
				UNDP	32045	JPN	72200 Equipment and Furniture	81,012.30
	Communication, Monitoring and	3/18/2019	3/17/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	0.30
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	71600 Travel	9,200.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	6,900.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,600.00
	Coordination And Management	3/18/2019	3/17/2020	UNDP	32045	JPN	75100 Facilities & Administration	8,424.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	58,236.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	13,800.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	13,800.00
				UNDP	32045	JPN	72200 Equipment and Furniture	18,452.30
	Disponibilité Poissons Marché	3/18/2019	3/17/2020	UNDP	04000	UNDP	71600 Travel	-40,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	16,612.30
				UNDP	32045	JPN	71600 Travel	4,600.00



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00112597 Development of aquaculture	Disponibilité Poissons	3/18/2019	3/17/2020	UNDP	32045	JPN	75100 Facilities & Administration	1,200.00
	Renf. Capacité Technique ANAG	3/18/2019	3/17/2020	UNDP	32045	JPN	71300 Local Consultants	0.30
				UNDP	32045	JPN	75700 Training, Workshops and Confer	11,541.00
				GIN-Agce Nle Aquaculture GIN	32045	JPN	72100 Contractual Services-Companies	133,928.00
				UNDP	32045	JPN	75100 Facilities & Administration	13,256.00
				UNDP	32045	JPN	72200 Equipment and Furniture	16,612.30
TOTAL								510,607.80
GRAND TOTAL								510,607.80



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00112597 Development of aquaculture	Aménagement sites piscicoles	3/18/2019	3/17/2020	UNDP	32045	JPN	72100 Contractual Services-Companies	352,090.00
				UNDP	32045	JPN	72300 Materials & Goods	36,800.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	5,023.00
				UNDP	32045	JPN	71600 Travel	4,600.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	2,208.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,029.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	16,612.30
	Communication, Monitoring and	3/18/2019	3/17/2020	UNDP	32045	JPN	72100 Contractual Services-Companies	14,312.30
				UNDP	32045	JPN	71600 Travel	4,600.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,600.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	4,140.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	2,760.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
	Coordination And Management	3/18/2019	3/17/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	16,612.30
				UNDP	32045	JPN	71400 Contractual Services - Individ	28,612.00
				UNDP	32045	JPN	75100 Facilities & Administration	3,768.00
				UNDP	32045	JPN	72200 Equipment and Furniture	5,520.00
	Disponibilité Poissons Marché	3/18/2019	3/17/2020	UNDP	32045	JPN	75100 Facilities & Administration	5,200.00
				UNDP	32045	JPN	71600 Travel	21,212.30
				UNDP	32045	JPN	72200 Equipment and Furniture	46,000.00
	Renf. Capacité Technique ANAG	3/18/2019	3/17/2020	UNDP	32045	JPN	75100 Facilities & Administration	2,960.00
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00



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00112597 Development of aquaculture	Renf. Capacité Technique ANAG	3/18/2019	3/17/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	17,480.00
				UNDP	32045	JPN	71300 Local Consultants	7,360.00
TOTAL								604,499.20
GRAND TOTAL								604,499.20