



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00118511

Report Date: 1/22/2020

Project Title: Renforc. Capacités Institutionnelles Administr Publiques

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115308 Renforcement Capacités gest dv	Appui Coopération Développement	3/1/2019	12/31/2020	UNDP	30031	GUI	71300 Local Consultants	135,000.00
				UNDP	30031	GUI	75100 Facilities & Administration	9,870.00
				UNDP	04000	UNDP	71600 Travel	34,900.00
				UNDP	30031	GUI	71400 Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	104,000.00
				UNDP	30031	GUI	72300 Materials & Goods	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	50,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	84,000.00
				GIN- Institut Nat Statistique	30031	GUI	72100 Contractual Services-Companies	33,000.00
				GIN - Min Plan Coopérat Inter	30031	GUI	72100 Contractual Services-Companies	-33,000.00
				UNDP	04000	UNDP	72500 Supplies	99,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
	UNDP	30031	GUI	75700 Training, Workshops and Confer	35,130.00			
	Appui Processus PPBSE-SSE-PIP	3/1/2019	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	80,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	87,000.00
				UNDP	30031	GUI	72300 Materials & Goods	65,000.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	55,000.00
				UNDP	30031	GUI	71300 Local Consultants	36,000.00
	UNDP	04000	UNDP	72100 Contractual Services-Companies	98,000.00			



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00115308 Renforcement Capacités gest dv	Appui Processus PPBSE-SSE-PIP	3/1/2019	12/31/2020	UNDP	30031	GUI	72100 Contractual Services-Companies	355,000.00
				UNDP	30031	GUI	72700 Hospitality/Catering	15,000.00
				UNDP	30031	GUI	71600 Travel	35,000.00
				UNDP	30031	GUI	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	30031	GUI	72400 Communic & Audio Visual Equip	120,570.00
				UNDP	30031	GUI	75100 Facilities & Administration	29,430.00
				UNDP	30031	GUI	72200 Equipment and Furniture	170,000.00
	Appui SSE du PNDES et des ODD	3/1/2019	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	-70,000.00
				UNDP	30031	GUI	71600 Travel	30,000.00
				GIN - Min Plan Coopérat Inter	30031	GUI	72100 Contractual Services-Companies	-18,500.00
				UNDP	30031	GUI	71300 Local Consultants	-182,991.06
				GIN - Dir Nat Plan Prospective	04000	UNDP	72100 Contractual Services-Companies	31,000.00
				GIN- Institut Nat Statistique	04000	UNDP	72100 Contractual Services-Companies	80,000.00
				UNDP	30031	GUI	72500 Supplies	40,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-15,000.00
				LIB-National Execution	30031	FRA	71300 Local Consultants	9,000.00
				UNDP	04000	UNDP	71200 International Consultants	-22,000.00
				UNDP	30031	GUI	71200 International Consultants	139,000.00
				UNDP	30031	GUI	75100 Facilities & Administration	14,700.00
				GIN - Min Coopération Int Afr	04000	UNDP	72100 Contractual Services-Companies	37,000.00



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00115308 Renforcement Capacités gest dv	Appui SSE du PNDES et des ODD	3/1/2019	12/31/2020	UNDP	30031	GUI	72200 Equipment and Furniture	30,000.00
				GIN - Min Plan Coopérat Inter	30031	GUI	71300 Local Consultants	108,000.00
				GIN- Institut Nat Statistique	30031	GUI	72100 Contractual Services-Companies	18,500.00
				UNDP	04000	UNDP	72500 Supplies	30,000.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	45,000.00
				GIN- Dir Nat Etude Eco Prev	04000	UNDP	72100 Contractual Services-Companies	63,000.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	200,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	30,000.00
				GIN - Dir Nat Plan Prospective	30031	GUI	72100 Contractual Services-Companies	7,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				GIN- Agce Promo Inv Privés	30031	GUI	72100 Contractual Services-Companies	96,000.00
				GIN - Dir Nle Investmt Public	30031	GUI	72100 Contractual Services-Companies	30,000.00
TOTAL							2,603,108.94	
GRAND TOTAL							2,603,108.94	



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00115308 Renforcement Capacités gest dv	Appui SSE du PNDES et des ODD	3/1/2019	12/31/2020	UNDP	30031	GUI	72100 Contractual Services-Companies	80,000.00
TOTAL								80,000.00
GRAND TOTAL								80,000.00