



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guinea - Conakry

**Project:** 00092295

**Report Date:** 3/16/2022

**Project Title:** PIMS:5176-ADAPTATION BASEE-ÉCOSYSTÈMES (AbE) Haute Guin

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71400 Contractual Services - Individ	48,826.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72300 Materials & Goods	50,000.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71300 Local Consultants	5,000.00
				GUI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72500 Supplies	10,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	20,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	80,000.00
				GUI-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-20,000.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUI-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				GUI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Activités du Terrain	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	136,250.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72100 Contractual Services-Companies	224,703.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72200 Equipment and Furniture	2,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GUI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				GUI-National Execution	62160	GEFTrustee	72600 Grants	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71600 Travel	40,000.00
				UNDP	04000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72600 Grants	185,000.00
	Gestion Project	1/1/2016	12/31/2022	GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	33,248.00
				UNDP	62160	GEFTrustee	73100 Rental & Maintenance-Premises	-33,248.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	25,629.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097080 PIMS:5176-ADAPTATION BASEE-ÉCO	Gestion Project	1/1/2016	12/31/2022	GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	72500 Supplies	1,000.00
				GUI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71600 Travel	2,800.00
				GUI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	73400 Rental & Maint of Other Equip	3,000.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74100 Professional Services	3,000.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
	Planif. Politiques Capacités	1/1/2016	12/31/2022	GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71400 Contractual Services - Individ	90,000.00
				GUI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				GUI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	71600 Travel	28,750.00
				GUI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				GUI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				GUI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
GIN - Adaptation Basée EcoSyst	62160	GEFTrustee	71600 Travel	5,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,060,958.00			
GRAND TOTAL						1,060,958.00			