



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00102128

Report Date: 3/16/2022

Project Title: Processus de Reforme & Cohésion Sociale

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|----------------|-----------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104298 Réforme secteur de la justice | AGREM | 2/6/2017 | 6/30/2019 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 2,000.00 |
| | | | | UNDP | 04000 | UNDP | 72700 Hospitality/Catering | 25,000.00 |
| | | | | UNDP | 04000 | UNDP | 73400 Rental & Maint of Other Equip | 4,000.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 72300 Materials & Goods | 2,000.00 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 5,500.00 |
| | | | | UNDP | 04000 | UNDP | 73200 Premises Alternations | 2,000.00 |
| | PAPJU-GUI | 12/1/2021 | 12/31/2022 | UNDP | 28623 | NET | 72100 Contractual Services-Companies | 23,477.29 |
| | | | | UNDP | 28623 | NET | 71600 Travel | 4,865.71 |
| | | | | UNDP | 28623 | NET | 72500 Supplies | 180.92 |
| | | | | UNDP | 28623 | NET | 73100 Rental & Maintenance-Premises | 4,656.92 |
| | PGED | 1/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 153,000.00 |
| | | | | UNDP | 04000 | UNDP | 72300 Materials & Goods | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 10,000.00 |
| | | | | GIN - Assemblée Nationale | 04000 | UNDP | 72600 Grants | 0.00 |
| | | | | GIN- Plate Nat Cit Unis Dev | 04000 | UNDP | 72700 Hospitality/Catering | 25,000.00 |
| | | | | GIN- Plate Nat Cit Unis Dev | 04000 | UNDP | 72600 Grants | 0.00 |



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| 00104298 Réforme secteur de la justice | PGED | 1/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 112,511.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 120,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 25,000.00 |
| | | | | UNDP | 04000 | UNDP | 72600 Grants | 15,000.00 |
| | | | | GIN-Min Admin Territ. Decen | 04000 | UNDP | 72100 Contractual Services-Companies | 63,600.00 |
| | | | | GIN- Plate Nat Cit Unis Dev | 04000 | UNDP | 72100 Contractual Services-Companies | 15,000.00 |
| | | | | UNDP | 04000 | UNDP | 72500 Supplies | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 73400 Rental & Maint of Other Equip | 10,000.00 |
| | | | | GIN - Assemblée Nationale | 04000 | UNDP | 72100 Contractual Services-Companies | 60,000.00 |
| | | | | GIN-Min Admin Territ. Decen | 04000 | UNDP | 72600 Grants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 72700 Hospitality/Catering | 20,000.00 |
| | UNITE COMMUNICATION | 2/6/2017 | 12/31/2022 | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 9,500.00 |
| | | | | UNDP | 04000 | UNDP | 72700 Hospitality/Catering | 16,500.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 3,000.00 |
| | | | | Ministère de la Communication | 04000 | UNDP | 72100 Contractual Services-Companies | 11,700.00 |
| | | | | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 19,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 13,300.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 7,000.00 |



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|--------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 842,291.84 | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105630 Réconciliation& Cohési Sociale | Causes Facteurs Conflits | 6/1/2017 | 12/31/2018 | UNDP | 30000 | PBF | 72100 Contractual Services- Companies | 2.00 |
| TOTAL | | | | | | | | 2.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00108910 CHAÎNÉ PÉNALE LUTTE IMPUNITÉ | ACTEURS CP RENFORCES | 1/1/2018 | 5/31/2019 | UNDP | 04000 | UNDP | 71600 Travel | 1.00 |
| | | | | UNDP | 30000 | PBF | 71600 Travel | 561.26 |
| | SP DISPOSE OUTILS GESTION EP | 1/1/2018 | 5/31/2019 | UNDP | 30000 | PBF | 71600 Travel | 11,290.60 |
| | | | | UNDP | 30000 | PBF | 71400 Contractual Services - Individ | -500.00 |
| | | | | GIN- Tribunal Prem Inst NZEREK | 30000 | PBF | 71400 Contractual Services - Individ | 500.00 |
| TOTAL | | | | | | | | 11,852.86 |



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| 00113587 APPUI GOUV SERVICE POLICE | SUIVI EVALUATION | 1/15/2019 | 6/30/2020 | UNDP | 04000 | UNDP | 71200 International Consultants | 24,000.00 |
| | | | | UNDP | 30000 | PBF | 71200 International Consultants | 6,578.40 |
| | | | | UNDP | 30000 | PBF | 72100 Contractual Services-Companies | -336.63 |
| TOTAL | | | | | | | | 30,241.77 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113955 GESTION RISQUE RADICALI CONFLI | SENSI FORMA JHOFARR COM | 1/1/2019 | 6/30/2020 | UNDP | 30000 | PBF | 72100 Contractual Services-Companies | 2.00 |
| | | | | GIN - ADAPE GUINEE | 30000 | PBF | 72100 Contractual Services-Companies | 400.00 |
| TOTAL | | | | | | | | 402.00 |
| GRAND TOTAL | | | | | | | | 884,790.47 |