



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guinea - Conakry

**Project:** 00102232

**Report Date:** 3/16/2022

**Project Title:** Programme d'appui à l'intégration socio-économique des j

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104364 PREVENTION D'IMMIGRATION IRREG	Compétence de la Vie Courante	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	13,000.00
				UNDP	30079	EUCOMM	71600 Travel	22,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	40,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	10,000.00
	Entrepreneuriat jeunes	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	300,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	70,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	26,500.00
				GIN - United Purpose	30079	EUCOMM	71300 Local Consultants	-52.13
				GIN - United Purpose	30079	EUCOMM	72100 Contractual Services-Companies	8,500.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	30079	EUCOMM	72600 Grants	148,000.00
	Gestion Administration Projet	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	96,880.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	8,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	150,000.00



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00104364 PREVENTION D'IMMIGRATION IRREG	Incubateurs et accélérateurs	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	72200 Equipment and Furniture	307,567.78
				GIN- Agce Promo Inv Privés	30079	EUCOMM	71300 Local Consultants	2,062.66
				GIN- Agce Promo Inv Privés	30079	EUCOMM	75700 Training, Workshops and Confer	2,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	11,700.00
				GIN- Agce Promo Inv Privés	30079	EUCOMM	72100 Contractual Services-Companies	43,300.00
	Plans d'actions multisectoriel	1/1/2018	7/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	25,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	13,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	95,000.00
				GIN - United Purpose	30079	EUCOMM	71400 Contractual Services - Individ	3,900.00
				UNDP	30079	EUCOMM	71600 Travel	12,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	-3,900.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	Qualification professionnelle	1/1/2018	7/31/2022	GIN- Agce Serv Civ Act Dev	30079	EUCOMM	71300 Local Consultants	-484.86
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	-1,525.67
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-93,000.00
				GIN- Agce Serv Civ Act Dev	30079	EUCOMM	72100 Contractual Services-Companies	503,000.00
UNDP				30079	EUCOMM	71400 Contractual Services - Individ	300,000.00	



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TOTAL										2,164,447.78
GRAND TOTAL										2,164,447.78