



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guinea - Conakry

**Project:** 00126915  
**Project Title:** COVID 19 RESPONSE

**Report Date:** 1/21/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122392 UN COVID-19 MPTF	Sensibilisation Population Ese	6/1/2020	12/31/2020	UNDP	28644	MPTF-COV00	70000 Operating Expenses	20,000.00
				UNDP	28644	MPTF-COV00	72600 Grants	11,104.00
				GIN - Agce Nat Inno Eco Num	28644	MPTF-COV00	72600 Grants	95,000.00
				UNDP	28644	MPTF-COV00	75100 Facilities & Administration	9,877.00
				UNDP	28644	MPTF-COV00	72300 Materials & Goods	5,000.00
				UNDP	28644	MPTF-COV00	72200 Equipment and Furniture	10,000.00
TOTAL							150,981.00	



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00125349 Appui relance Post COVID 19	Activités PEFAF	12/28/2020	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	52,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	75,400.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				UNDP	04000	UNDP	72500 Supplies	-28,000.00
				GIN - Direction Nle CAFs	04000	UNDP	72500 Supplies	28,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				GIN- Agce Promo Inv Privés	04000	UNDP	72100 Contractual Services-Companies	150,000.00
				GIN - Direction Nle CAFs	04000	UNDP	72100 Contractual Services-Companies	4,600.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	6,000.00
	Activités PVH	12/28/2020	12/31/2022	GIN - Dir Nle Action Sociale	04000	UNDP	72100 Contractual Services-Companies	35,000.00
				UNDP	04000	UNDP	72500 Supplies	7,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-43,400.00
	Administration Gestion Projet	12/28/2020	12/31/2022	UNDP	04001	UNDP	71500 UN Volunteers	12,000.00
				UNDP	04001	UNDP	71600 Travel	45,000.00
				UNDP	04001	UNDP	71200 International Consultants	0.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	15,000.00



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00125349 Appui relance Post COVID 19	Administration Gestion Projet	12/28/2020	12/31/2022	UNDP	04001	UNDP	62300 Recurrent Payroll Costs-IP Stf	40,500.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	18,000.00
	Renf capacite 500 fille & Femm	12/28/2020	12/31/2020	UNDP	04001	UNDP	75700 Training, Workshops and Confer	45,000.00
				UNDP	04001	UNDP	71600 Travel	30,000.00
				GIN - Direction Nle CAFs	04000	UNDP	72200 Equipment and Furniture	43,400.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	150,000.00
				UNDP	04001	UNDP	71200 International Consultants	50,000.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	40,000.00
				UNDP	04001	UNDP	72600 Grants	0.00
				Renf Capacite 500 PME & GIP	12/28/2020	12/31/2020	UNDP	04001
	UNDP	04001	UNDP				72100 Contractual Services-Companies	-18,000.00
	UNDP	04001	UNDP				73400 Rental & Maint of Other Equip	43,870.00
	UNDP	04001	UNDP				71600 Travel	-32,000.00
	GIN - ISAV Faranah	04001	UNDP				72100 Contractual Services-Companies	80,000.00
	GIN- Agce Promo Inv Privés	04001	UNDP				72100 Contractual Services-Companies	187,000.00
	UNDP	04001	UNDP				72200 Equipment and Furniture	61,130.00
	UNDP	04001	UNDP	75700 Training, Workshops and Confer	20,000.00			
	<b>TOTAL</b>							
<b>GRAND TOTAL</b>								1,312,481.00