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# Annual Work Plan

## Guinea - Conakry

**Project:** 00128030

**Report Date:** 1/21/2022

**Project Title:** Programme Entreprenariat et Autonomisation

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121935 YOUTHCONNEKT FOR WOMEN GUINEE	600 YOUNG WOMEN SUCCESSFULLY G	5/1/2020	12/31/2022	UNDP	49639	RUS	71500 UN Volunteers	29,000.00
				UNDP	49639	RUS	71600 Travel	90,000.00
				UNDP	49639	RUS	72500 Supplies	2,000.00
				GIN- Dir Nat Emploi Jeune	49639	RUS	72100 Contractual Services-Companies	56,700.00
				UNDP	49639	RUS	72700 Hospitality/Catering	15,000.00
				GIN- Agce Promo Inv Privés	49639	RUS	72100 Contractual Services-Companies	155,540.00
				UNDP	49639	RUS	72200 Equipment and Furniture	7,760.00
				UNDP	49639	RUS	72600 Grants	9,660.00
				UNDP	49639	RUS	71200 International Consultants	61,000.00
	UNDP	49639	RUS	72100 Contractual Services-Companies	35,000.00			
	PROJECT MANAGEMENT	5/1/2020	12/31/2022	UNDP	04000	UNDP	71500 UN Volunteers	21,500.00
				UNDP	49639	RUS	75100 Facilities & Administration	31,040.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	49639	RUS	72500 Supplies	-5,000.00
	YOUNG WOMEN ENTREPRENEURSHIP I	5/1/2020	12/31/2022	UNDP	49639	RUS	72100 Contractual Services-Companies	2,000.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	40,000.00
				UNDP	49639	RUS	72700 Hospitality/Catering	21,000.00
				UNDP	49639	RUS	71300 Local Consultants	16,000.00
				GIN- Agce Promo Inv Privés	49639	RUS	71600 Travel	1,000.00
				UNDP	49639	RUS	72500 Supplies	20,000.00
	UNDP	49639	RUS	71200 International Consultants	8,000.00			



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00121935 YOUTHCONNEKT FOR WOMEN GUINEE	YOUNG WOMEN ENTREPRENEURSHIP I	5/1/2020	12/31/2022	UNDP	04000	UNDP	71500 UN Volunteers	3,500.00
				GIN- Agce Gin Promo Emplo	04000	UNDP	72100 Contractual Services- Companies	20,000.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	49639	RUS	71600 Travel	10,700.00
				UNDP	49639	RUS	72600 Grants	60,000.00
TOTAL								726,400.00



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00124876 MIGRATION ET VBG BEC PEROQUET	Capacités techniques	5/1/2020	12/31/2022	UNDP	30000	MPTF-MIG00	71200 International Consultants	98,942.00
				UNDP	30000	MPTF-MIG00	71300 Local Consultants	42,824.00
				UNDP	30000	MPTF-MIG00	72200 Equipment and Furniture	11,949.07
				UNDP	30000	MPTF-MIG00	75100 Facilities & Administration	47,677.93
				UNDP	30000	MPTF-MCS00	75700 Training, Workshops and Confer	0.00
				UNDP	11955	MPTF-MCS00	71300 Local Consultants	0.00
				UNDP	30000	MPTF-MCS00	71300 Local Consultants	0.00
				UNDP	30000	MPTF-MIG00	71400 Contractual Services - Individ	5,987.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	0.00
				UNDP	11955	MPTF-MCS00	75100 Facilities & Administration	0.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-MCS00	71600 Travel	0.00
				UNDP	30000	MPTF-MIG00	72100 Contractual Services-Companies	29,151.00
				UNDP	30000	MPTF-MIG00	72800 Information Technology Equipmt	1,927.00
				UNDP	30000	MPTF-MCS00	73400 Rental & Maint of Other Equip	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-MIG00	71600 Travel	15,800.00
				UNDP	30000	MPTF-MCS00	72100 Contractual Services-Companies	0.00
UNDP	49639	RUS	72200 Equipment and Furniture	0.00				
UNDP	30000	MPTF-MIG00	72500 Supplies	7,000.00				



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00124876 MIGRATION ET VBG BEC PEROQUET	Capacités techniques	5/1/2020	12/31/2022	UNDP	11955	MPTF-MCS00	75700 Training, Workshops and Confer	0.00
				UNDP	49639	RUS	71600 Travel	0.00
				UNDP	30000	MPTF-MCS00	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-MCS00	72300 Materials & Goods	0.00
				UNDP	30000	MPTF-MIG00	72400 Communic & Audio Visual Equip	1,601.00
				UNDP	30000	MPTF-MIG00	75700 Training, Workshops and Confer	50,994.00
				UNDP	30000	MPTF-MIG00	76100 Foreign Exchange Currency Loss	186.00
				UNDP	49639	RUS	71300 Local Consultants	0.00
				UNDP	11955	MPTF-MCS00	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-MIG00	73400 Rental & Maint of Other Equip	9,000.00
				UNDP	30000	MPTF-MCS00	75100 Facilities & Administration	0.00
				UNDP	11955	MPTF-MCS00	71600 Travel	0.00
				UNDP	11955	MPTF-MCS00	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-MIG00	72300 Materials & Goods	12,966.00
UNDP	30000	MPTF-MCS00	72500 Supplies	0.00				
TOTAL							336,005.00	



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00126367 Renf. Cap Jeunes YOUTHCONNEKT	Cadre Institutionnel, Dialogue	5/1/2020	12/31/2022	UNDP	30031	GUI	71200 International Consultants	0.00
				UNDP	30031	GUI	72500 Supplies	0.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	0.00
				UNDP	30031	GUI	71300 Local Consultants	0.00
	Filières-Chaines-Valeur Agri.	5/1/2020	12/31/2022	UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	71600 Travel	17,000.00
				UNDP	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,000.00
	Gestion Admin. Project	5/1/2020	12/31/2022	UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	42,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				GIN- Agce Promo Inv Privés	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04000	GUI	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71200 International Consultants	35,000.00
				UNDP	30031	GUI	75100 Facilities & Administration	0.00
UNDP	04000	UNDP	71300 Local Consultants	19,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126367 Renf. Cap Jeunes YOUTHCONNEKT	Gestion Admin. Project	5/1/2020	12/31/2022	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	0.00
	Gestion Programme TE	5/1/2020	12/31/2022	UNDP	04000	UNDP	72300 Materials & Goods	15,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72500 Supplies	6,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
	Jeunes qualifiés et outillés	5/1/2020	12/31/2022	UNDP	30031	GUI	72100 Contractual Services-Companies	0.00
				UNDP	30031	GUI	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72000 General Operating Expenses	0.00
				UNDP	30031	GUI	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71600 Travel	9,000.00
	Partage du Savoir,Savoir Faire	5/1/2020	12/31/2022	UNDP	04000	UNDP	71600 Travel	0.00
				GIN- Dir Nat Emploi Jeune	04000	UNDP	72000 General Operating Expenses	20,000.00
				UNDP	30031	GUI	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72000 General Operating Expenses	-50,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30031	GUI	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
UNDP				30031	GUI	72500 Supplies	0.00	
UNDP	30031	GUI	75700 Training, Workshops and Confer	0.00				



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TOTAL						270,000.00			
GRAND TOTAL						1,332,405.00			