



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00128796
Project Title: Accelerator Lab – Guinea

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122689 Accelerator Lab – Guinea	Communications & Local Engagem	7/1/2020	7/6/2021	UNDP	11970	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	11970	UNDP	71600 Travel	18,000.00
				UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	3,900.00
	Country Accelerator Lab Team	7/1/2020	7/6/2021	UNDP	04000	UNDP	71300 Local Consultants	13,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	-91,000.00
				UNDP	04000	UNDP	74100 Professional Services	41,500.00
				GIN - Agce Nat Inno Eco Num	04010	UNDP	71300 Local Consultants	4,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	8,000.00
				GIN - Agce Nat Inno Eco Num	04010	UNDP	72100 Contractual Services-Companies	91,000.00
				UNDP	11970	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	04010	UNDP	71200 International Consultants	30,000.00
				UNDP	04010	UNDP	71600 Travel	9,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	66,500.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04010	UNDP	72300 Materials & Goods	45,000.00
				UNDP	11970	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	12,000.00



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00122689 Accelerator Lab – Guinea	Country Accelerator Lab Team	7/1/2020	7/6/2021	UNDP	11970	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	02525	UNDP	61100 Salary Costs - NP Staff	6,969.00
				UNDP	11970	UNDP	61100 Salary Costs - NP Staff	194,682.11
				UNDP	11970	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	71300 Local Consultants	12,000.00
	Experiments & Solutions Mappin	7/1/2020	7/6/2021	UNDP	11970	UNDP	71400 Contractual Services - Individ	25,000.00
				UNDP	11970	UNDP	73300 Rental & Maint of Info Tech Eq	3,000.00
TOTAL								562,551.11
GRAND TOTAL								562,551.11