



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00094688

Report Date: 3/15/2022

Project Title: Système Information Climatique

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098781 Système Information Climatique	Accessibilité Produit climatiq	4/1/2019	12/31/2022	GIN - Min des Transports	62160	GEFTrustee	71600 Travel	0.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	75700 Training, Workshops and Confer	8,490.67
				UNDP	62160	GEFTrustee	71300 Local Consultants	8,000.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	71300 Local Consultants	17,000.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	72100 Contractual Services-Companies	45,000.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	74500 Miscellaneous Expenses	4,500.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	71600 Travel	12,000.00
				GIN - Min des Transports	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	17,701.10
				GIN - Min des Transports	62160	GEFTrustee	71300 Local Consultants	0.00
				GIN - Min des Transports	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	50,000.00
				GIN - Min des Transports	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
	Administration & Gestion Projet	4/1/2019	12/31/2022	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	74100 Professional Services	2,000.00
				GIN - Min des Transports	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
	GIN - Min des Transports	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00			
Renforcement capacités service	4/1/2019	12/31/2022	Direct Nat. de la Météorologie	04000	UNDP	72100 Contractual Services-Companies	60,000.00	



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00098781 Système Information Climatique	Renforcement capacités service	4/1/2019	12/31/2022	Direct Nat. de la Météorologie	62160	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	5,000.00
				GIN - Min des Transports	62160	GEFTrustee	72300 Materials & Goods	0.00
				GIN - Min des Transports	62160	GEFTrustee	72500 Supplies	0.00
				GIN - Min des Transports	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	24,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	135,000.00
				GIN - Min des Transports	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	207,366.97
				Direct Nat. de la Météorologie	62160	GEFTrustee	72500 Supplies	2,078.46
				Direct Nat. de la Météorologie	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	71600 Travel	15,000.00
				Direct Nat. de la Météorologie	62160	GEFTrustee	72300 Materials & Goods	4,000.00
				GIN - Min des Transports	62160	GEFTrustee	71600 Travel	0.00
GIN - Min des Transports	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00				
TOTAL							649,137.20	
GRAND TOTAL							649,137.20	