



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00107168

Report Date: 3/15/2022

Project Title: Programme Environnement et Gest. Durable du Capital Nat

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107546 Programme Environnement &GDCN	Admin & Gestion du projet	8/8/2019	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	300,000.00
				GIN - Prog Env et Dev Durable	04000	UNDP	72300 Materials & Goods	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	71600 Travel	14,999.00
				UNDP	04000	UNDP	71500 UN Volunteers	12,000.00
	Performance projets & program.	8/8/2019	12/31/2022	GIN - Prog Env et Dev Durable	04000	UNDP	71300 Local Consultants	70,000.00
				UNDP	04000	UNDP	71600 Travel	1.00
				GIN - Prog Env et Dev Durable	04000	UNDP	75700 Training, Workshops and Confer	0.00
	TOTAL							445,000.00
GRAND TOTAL							445,000.00	