



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea - Conakry

Project: 00114679

Report Date: 3/15/2022

Project Title: Support for the development of aquaculture

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112597 Development of aquaculture	Disponibilité Poissons Marché	3/18/2019	3/17/2020	UNDP	32045	JPN	72100 Contractual Services- Companies	1.00
TOTAL								1.00



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00120182 Appui au Dev Aquaculture HG-MG	Aménagement 35 Sites Piscicol	3/18/2019	12/31/2022	UNDP	04000	UNDP	72300 Materials & Goods	5,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	12,400.00
				GIN-Agce Nle Aquaculture GIN	49639	RUS	72300 Materials & Goods	7,000.00
				GIN-Agce Nle Aquaculture GIN	49639	RUS	75700 Training, Workshops and Confer	5,000.00
				GIN-Agce Nle Aquaculture GIN	49639	RUS	71600 Travel	8,000.00
				GIN-Agce Nle Aquaculture GIN	49639	RUS	71400 Contractual Services - Individ	31,734.00
				GIN-Agce Nle Aquaculture GIN	49639	RUS	72200 Equipment and Furniture	10,000.00
	Disponibilité des Poissons Mar	3/18/2019	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	49639	RUS	72200 Equipment and Furniture	25,000.00
	Monitoring+Suivi évaluation	3/18/2019	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	5,001.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	5,000.00
				GIN-Agce Nle Aquaculture GIN	49639	RUS	72400 Communic & Audio Visual Equip	13,750.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	49639	RUS	71600 Travel	10,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	11,666.00
	Project Management	3/18/2019	12/31/2022	UNDP	49639	RUS	75100 Facilities & Administration	18,154.00
				GIN-Agce Nle Aquaculture GIN	49639	RUS	71400 Contractual Services - Individ	59,534.00
				UNDP	49639	RUS	72200 Equipment and Furniture	18,668.00
	Renf. Capacités ANAG	3/18/2019	12/31/2022	UNDP	49639	RUS	72300 Materials & Goods	9,186.00
				UNDP	04000	UNDP	72300 Materials & Goods	5,000.00



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TOTAL						315,093.00			
GRAND TOTAL						315,094.00			