



Annual Work Plan

Gambia - Banjul

Project: 00066971
Project Title: Capacities of Inst for Eco Mgt & Governance Enhanced
Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082966 Strengthen pro-poor policy, pl	Aid Coordi. & Resource Mob	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	72200	Equipment and Furniture	25,000.00
	Develop the NHDR	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	71300	Local Consultants	515,000.00
				GAM-National Execution	04000	UNDP	71600	Travel	25,000.00
				GAM-National Execution	30084	UNDP	74500	Miscellaneous Expenses	228,593.00
TOTAL									793,593.00
00082967 Strengthened Statistical Capac	Update & Implementation of	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	71300	Local Consultants	64,883.85
				GAM-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	25,000.00
TOTAL									89,883.85
00082968 Strengthened Capacities of Gov	Suppt Legal Aid & ADR Serv	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	71300	Local Consultants	448,250.00
				GAM-National Execution	04000	UNDP	72700	Hospitality/Catering	-2,500.00
	Tools&Fora on PMF Justice	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	75700	Training, Workshops and Confer	24,000.00
TOTAL									469,750.00
00082969 Social Protection Framework Fo	Suppt Social ProtectionFram	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	71300	Local Consultants	31,000.00
TOTAL									31,000.00
00082970 Access to Best Practices for C	Est. Dialogue onLessons Le	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	71300	Local Consultants	118,000.00
				GAM-National Execution	04000	UNDP	72200	Equipment and Furniture	100,000.00
TOTAL									218,000.00
00082978 Pro-poor Climate-Resilient Dev	Suppt ClimateResilient Strat	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	71300	Local Consultants	93,000.00
TOTAL									93,000.00
GRAND TOTAL									1,695,226.85



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00082968 Strengthened Capacities of Gov	PLHIV Networks & Support G	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	72700	Hospitality/Catering	30,200.00
	Tools&Fora on PMF Justice	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	72200	Equipment and Furniture	9,000.00
TOTAL									39,200.00
GRAND TOTAL									39,200.00