



Annual Work Plan

Gambia - Banjul

Project: 00067001
Project Title: Sustainable livelihoods security enhanced
Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082979 Small Producers Access & Utili	Dev of Products&Tools for S	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	75700	Training, Workshops and Confer	35,000.00
				GAM-National Execution	04000	UNDP	71300	Local Consultants	266,524.00
TOTAL								301,524.00	
00082980 Capabilities for skills, Tech,	Vocational&Enterpre'ship Sk	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	71300	Local Consultants	468,100.00
				GAM-National Execution	30071	GAM	71600	Travel	1,878.18
TOTAL								469,978.18	
00082981 Sustainable use of environment	Promote CBNRM Initiatives	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	71300	Local Consultants	0.00
	Strengthen Capacitie for CB	1/1/2012	31/12/2016	GAM-National Execution	04000	UNDP	75700	Training, Workshops and Confer	45,000.00
TOTAL								45,000.00	
GRAND TOTAL								816,502.18	