



## Annual Work Plan

Gambia - Banjul

**Project:** 00083699  
**Project Title:** Early Warning-Strengthening Climate Services in Gambia

**Report Date:** 5/3/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092043 Early Warning Systems	2.1 Effective Timely&Acu Fld	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00
				GAM-National Execution	62160	GEFTrustee	71200	International Consultants	15,732.55
				GAM-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	13,000.00
				GAM-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	0.00
	2.2 Increas Avail-Real Time	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	146,801.00
				GAM-National Execution	62160	GEFTrustee	72300	Materials & Goods	72,292.29
				GAM-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	165,609.00
				GAM-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	5,000.00
				GAM-National Execution	62160	GEFTrustee	71600	Travel	21,600.00
				GAM-National Execution	62160	GEFTrustee	72800	Information Technology Equipmt	56,568.24
				GAM-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	35,000.00
				GAM-National Execution	62160	GEFTrustee	71300	Local Consultants	2,500.00
	2.3 Marine Meteorological S	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	186,634.00
				GAM-National Execution	62160	GEFTrustee	71600	Travel	24,000.00
				GAM-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	10,000.00
				GAM-National Execution	62160	GEFTrustee	71200	International Consultants	10,000.00
				GAM-National Execution	62160	GEFTrustee	72800	Information Technology Equipmt	10,000.00
	2.4 Water Quality Monitoring	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	0.00
				GAM-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				GAM-National Execution	62160	GEFTrustee	71300	Local Consultants	12,000.00
	2.5 Comprehens. DB Mgnt S	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				GAM-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	409,266.75
				GAM-National Execution	62160	GEFTrustee	72800	Information Technology Equipmt	197.63
				GAM-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	33,495.68
	Project Management	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	0.00
				GAM-National Execution	62160	GEFTrustee	74100	Professional Services	0.00



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	Project Management	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				GAM-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00
				GAM-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	1,000.00
				GAM-National Execution	62160	GEFTrustee	72300	Materials & Goods	8,000.00
<b>TOTAL</b>									<b>1,249,697.14</b>
<b>GRAND TOTAL</b>									<b>1,249,697.14</b>



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00092043 Early Warning Systems	2.1 Effective Timely&Acu Fld	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	71300	Local Consultants	4,500.00
				GAM-National Execution	62160	GEFTrustee	71200	International Consultants	100,000.00
				GAM-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	85,900.00
	2.2 Inceas Avail-Real Time	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	45,000.00
	2.5 Comprehens. DB Mgnt S	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	30,000.00
				GAM-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	10,000.00
	Project Management	1/3/2015	31/12/2018	GAM-National Execution	62160	GEFTrustee	74100	Professional Services	4,500.00
				GAM-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	55,000.00
				GAM-National Execution	62160	GEFTrustee	71300	Local Consultants	10,000.00
<b>TOTAL</b>								<b>344,900.00</b>	
<b>GRAND TOTAL</b>								<b>344,900.00</b>	