



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00089259  
**Project Title:** Gambia Protected Areas Network

**Report Date:** 1/22/2020

**Year:** 2015

| Output                                  | Key Activities                 | Timeframe |                        | Responsible Party      | Planned Budget |                         |                                      |             |
|---|--------------------------------|-----------|------------------------|------------------------|----------------|-------------------------|--------------------------------------|-------------|
|   |                                | Start     | End                    |                        | Fund           | Donor                   | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Enhanced diversity,comm. live  | 7/1/2015  | 6/30/2019              | GAM-National Execution | 62000          | GEFTrustee              | 71600 Travel                         | 2,975.00    |
|   |                                |           |                        | GAM-National Execution | 62000          | GEFTrustee              | 75700 Training, Workshops and Confer | 1,250.00    |
|   |                                |           |                        | GAM-National Execution | 62160          | GEFTrustee              | 71600 Travel                         | 0.00        |
|   |                                |           |                        | GAM-National Execution | 62000          | GEFTrustee              | 72300 Materials & Goods              | 285.00      |
|   |                                |           |                        | GAM-National Execution | 62160          | GEFTrustee              | 72300 Materials & Goods              | 0.00        |
|   |                                |           |                        | GAM-National Execution | 62160          | GEFTrustee              | 75700 Training, Workshops and Confer | 0.00        |
|   | Enhanced mngt effectiveness-PA | 7/1/2015  | 6/30/2019              | GAM-National Execution | 62160          | GEFTrustee              | 71300 Local Consultants              | 0.00        |
|   |                                |           |                        | GAM-National Execution | 62000          | GEFTrustee              | 72400 Communic & Audio Visual Equip  | 2,425.00    |
|   |                                |           |                        | GAM-National Execution | 62160          | GEFTrustee              | 71600 Travel                         | 0.90        |
|   |                                |           |                        | GAM-National Execution | 04000          | UNDP                    | 72200 Equipment and Furniture        | 30,000.00   |
|   |                                |           |                        | GAM-National Execution | 62000          | GEFTrustee              | 72200 Equipment and Furniture        | 33,600.00   |
|   |                                |           |                        | GAM-National Execution | 62160          | GEFTrustee              | 72200 Equipment and Furniture        | 0.00        |
|   |                                |           |                        | GAM-National Execution | 62160          | GEFTrustee              | 72500 Supplies                       | 0.00        |
|   |                                |           |                        | GAM-National Execution | 62000          | GEFTrustee              | 72300 Materials & Goods              | 26,037.00   |
|   |                                |           |                        | GAM-National Execution | 62160          | GEFTrustee              | 72300 Materials & Goods              | 0.00        |
|   |                                |           |                        | GAM-National Execution | 62000          | GEFTrustee              | 72800 Information Technology Equipmt | 18,000.00   |
|   |                                |           |                        | GAM-National Execution | 62160          | GEFTrustee              | 72800 Information Technology Equipmt | 0.00        |
|   |                                |           |                        | GAM-National Execution | 62000          | GEFTrustee              | 71600 Travel                         | 2,748.00    |
|   |                                |           |                        | GAM-National Execution | 62160          | GEFTrustee              | 72400 Communic & Audio Visual Equip  | 0.00        |
|   | GAM-National Execution         | 62000     | GEFTrustee             | 72500 Supplies         | 1,912.50       |                         |                                      |             |
| Gazettement of a c. 5000 ha ex          | 7/1/2015                       | 6/30/2019 | GAM-National Execution | 62160                  | GEFTrustee     | 72300 Materials & Goods | 0.00                                 |             |



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| Output                                  | Key Activities                 | Timeframe |           | Responsible Party      | Planned Budget |            |                                      |             |
|---|--------------------------------|-----------|-----------|------------------------|----------------|------------|--------------------------------------|-------------|
|   |                                | Start     | End       |                        | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Gazettement of a c. 5000 ha ex | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62000          | GEFTrustee | 72300 Materials & Goods              | 456.00      |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee | 71600 Travel                         | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 1,847.50    |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee | 75700 Training, Workshops and Confer | 0.00        |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee | 72700 Hospitality/Catering           | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71600 Travel                         | 299.75      |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 72700 Hospitality/Catering           | 125.00      |
|   | Improved forest cover, habitat | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62160          | GEFTrustee | 72300 Materials & Goods              | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71600 Travel                         | 5,095.70    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 72300 Materials & Goods              | 3,425.00    |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee | 71600 Travel                         | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 750.00      |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71300 Local Consultants              | 5,250.00    |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee | 71300 Local Consultants              | 0.00        |
|   | Project Management Unit        | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62160          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 72300 Materials & Goods              | 8,550.00    |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee | 74500 Miscellaneous Expenses         | 5,000.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 467.00      |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee | 72300 Materials & Goods              | 0.00        |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee | 72500 Supplies                       | 600.00      |
| TOTAL                                   |                                |           |           |                        |                |            | 151,099.35                           |             |
| GRAND TOTAL                             |                                |           |           |                        |                |            | 151,099.35                           |             |



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**Project:** 00089259

**Report Date:** 1/22/2020

**Project Title:** Gambia Protected Areas Network

**Year:** 2016

| Output                                  | Key Activities                 | Timeframe |           | Responsible Party      | Planned Budget |                                      |                                      |             |
|---|--------------------------------|-----------|-----------|------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
|   |                                | Start     | End       |                        | Fund           | Donor                                | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Enhanced diversity,comm. live  | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62160          | GEFTrustee                           | 71300 Local Consultants              | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee                           | 71300 Local Consultants              | 0.00        |
|   | Enhanced mngt effectiveness-PA | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62160          | GEFTrustee                           | 72100 Contractual Services-Companies | 0.00        |
|   |                                |           |           | GAM-National Execution | 04000          | UNDP                                 | 72200 Equipment and Furniture        | 25,128.00   |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee                           | 72200 Equipment and Furniture        | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee                           | 72100 Contractual Services-Companies | 38,500.00   |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee                           | 72200 Equipment and Furniture        | 153,277.00  |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee                           | 72100 Contractual Services-Companies | 0.00        |
|   | Gazettement of a c. 5000 ha ex | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62160          | GEFTrustee                           | 71200 International Consultants      | 0.00        |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee                           | 71600 Travel                         | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee                           | 72100 Contractual Services-Companies | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee                           | 71300 Local Consultants              | 5,200.00    |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee                           | 72100 Contractual Services-Companies | 0.00        |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee                           | 72300 Materials & Goods              | 0.00        |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee                           | 71300 Local Consultants              | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee                           | 71600 Travel                         | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee                           | 71200 International Consultants      | 15,150.00   |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee                           | 72300 Materials & Goods              | 31,930.00   |
|   | Improved forest cover, habitat | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62000          | GEFTrustee                           | 71600 Travel                         | 0.00        |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee                           | 71600 Travel                         | 0.00        |
| GAM-National Execution                  |                                |           |           | 62000                  | GEFTrustee     | 72100 Contractual Services-Companies | 0.00                                 |             |



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| Output                                  | Key Activities                 | Timeframe |           | Responsible Party      | Planned Budget |            |                                      |             |
|---|--------------------------------|-----------|-----------|------------------------|----------------|------------|--------------------------------------|-------------|
|   |                                | Start     | End       |                        | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Improved forest cover, habitat | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62160          | GEFTrustee | 72100 Contractual Services-Companies | 0.00        |
|   | Project Management Unit        | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 5,498.51    |
|   |                                |           |           | GAM-National Execution | 04000          | UNDP       | 72100 Contractual Services-Companies | 5,000.00    |
|   |                                |           |           | GAM-National Execution | 04000          | UNDP       | 71400 Contractual Services - Individ | 22,952.00   |
|   |                                |           |           | GAM-National Execution | 62160          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
| TOTAL                                   |                                |           |           |                        |                |            | 302,635.51                           |             |
| GRAND TOTAL                             |                                |           |           |                        |                |            | 302,635.51                           |             |



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| Output                                  | Key Activities                 | Timeframe |           | Responsible Party      | Planned Budget |            |                                      |             |
|---|--------------------------------|-----------|-----------|------------------------|----------------|------------|--------------------------------------|-------------|
|   |                                | Start     | End       |                        | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Enhanced diversity,comm. live  | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 6,000.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71300 Local Consultants              | 8,000.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 72200 Equipment and Furniture        | 7,625.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71200 International Consultants      | 9,300.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 10,000.00   |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 73400 Rental & Maint of Other Equip  | 4,500.00    |
|   | Enhanced mngt effectiveness-PA | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 140,000.00  |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 4,050.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 26,000.00   |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 72400 Communic & Audio Visual Equip  | 4,000.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71300 Local Consultants              | 8,450.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 73400 Rental & Maint of Other Equip  | 4,500.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71200 International Consultants      | 9,113.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 72200 Equipment and Furniture        | 30,000.00   |
|   | Gazettement of a c. 5000 ha ex | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62000          | GEFTrustee | 71300 Local Consultants              | 45,450.00   |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 5,000.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71200 International Consultants      | 9,113.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 72500 Supplies                       | 5,000.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 109,000.00  |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 6,000.00    |



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| Output                                  | Key Activities                 | Timeframe |           | Responsible Party      | Planned Budget |            |                                      |             |
|---|--------------------------------|-----------|-----------|------------------------|----------------|------------|--------------------------------------|-------------|
|   |                                | Start     | End       |                        | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Gazettement of a c. 5000 ha ex | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 73400 Rental & Maint of Other Equip  | 5,000.00    |
|   | Improved forest cover, habitat | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62000          | GEFTrustee | 71200 International Consultants      | 9,112.00    |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71300 Local Consultants              | 13,141.00   |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 72500 Supplies                       | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 14,557.00   |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 73400 Rental & Maint of Other Equip  | 5,000.00    |
|   | Project Management Unit        | 7/1/2015  | 6/30/2019 | GAM-National Execution | 62000          | GEFTrustee | 72200 Equipment and Furniture        | 7,000.00    |
|   |                                |           |           | UNDP                   | 04000          | UNDP       | 71400 Contractual Services - Individ | 15,200.00   |
|   |                                |           |           | UNDP                   | 04000          | UNDP       | 72500 Supplies                       | -6,200.00   |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 500.00      |
|   |                                |           |           | GAM-National Execution | 62000          | GEFTrustee | 72400 Communic & Audio Visual Equip  | 6,000.00    |
|   | TOTAL                          |           |           |                        |                |            |                                      | 520,411.00  |
| GRAND TOTAL                             |                                |           |           |                        |                |            | 520,411.00                           |             |



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|---|--------------------------------|-----------|--------------------------------|--------------------------------|----------------|-------------------------|--------------------------------------|-------------|
|   |                                | Start     | End                            |                                | Fund           | Donor                   | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Enhanced diversity,comm. live  | 7/1/2015  | 6/30/2019                      | GAM-National Execution         | 62160          | GEFTrustee              | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|   |                                |           |                                | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee              | 75700 Training, Workshops and Confer | 8,000.00    |
|   |                                |           |                                | GAM-National Execution         | 62160          | GEFTrustee              | 71200 International Consultants      | 0.00        |
|   |                                |           |                                | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee              | 72200 Equipment and Furniture        | 7,500.00    |
|   |                                |           |                                | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee              | 71400 Contractual Services - Individ | 2,975.00    |
|   |                                |           |                                | GAM-National Execution         | 62160          | GEFTrustee              | 71600 Travel                         | 0.00        |
|   |                                |           |                                | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee              | 74200 Audio Visual&Print Prod Costs  | 3,000.00    |
|   |                                |           |                                | GAM-National Execution         | 62160          | GEFTrustee              | 75700 Training, Workshops and Confer | 0.00        |
|   | Enhanced mngt effectiveness-PA | 7/1/2015  | 6/30/2019                      | GAM-National Execution         | 62160          | GEFTrustee              | 71200 International Consultants      | 0.00        |
|   |                                |           |                                | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee              | 71400 Contractual Services - Individ | 6,150.00    |
|   |                                |           |                                | GAM-National Execution         | 62160          | GEFTrustee              | 72200 Equipment and Furniture        | 0.00        |
|   |                                |           |                                | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee              | 75700 Training, Workshops and Confer | 13,000.00   |
|   |                                |           |                                | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee              | 71300 Local Consultants              | 39,000.00   |
|   |                                |           |                                | GAM-National Execution         | 62160          | GEFTrustee              | 71600 Travel                         | 0.00        |
|   |                                |           |                                | GAM-National Execution         | 62160          | GEFTrustee              | 71300 Local Consultants              | 0.00        |
| Gazette ment of a c. 5000 ha ex         | 7/1/2015                       | 6/30/2019 | GMB-Min.of Environ. & Clim.Chg | 62000                          | GEFTrustee     | 71300 Local Consultants | 14,000.00                            |             |



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|---|--------------------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|   |                                | Start     | End       |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Gazettement of a c. 5000 ha ex | 7/1/2015  | 6/30/2019 | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 59,300.00   |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 72400 Communic & Audio Visual Equip  | 0.00        |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 71200 International Consultants      | 0.00        |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71200 International Consultants      | 18,226.00   |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72500 Supplies                       | 16,000.00   |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 4,435.00    |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 21,500.00   |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 72100 Contractual Services-Companies | 0.00        |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 71600 Travel                         | 0.00        |
|   | Improved forest cover, habitat | 7/1/2015  | 6/30/2019 | GAM-National Execution         | 62160          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 71200 International Consultants      | 0.00        |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 11,500.00   |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71200 International Consultants      | 46,225.00   |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 71600 Travel                         | 0.00        |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 72500 Supplies                       | 0.00        |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72500 Supplies                       | 4,650.00    |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72500 Supplies                       | 4,650.00    |





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|---|--------------------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|--|--|------------|
|   |                                | Start     | End       |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |  |  |            |
| 00095587 Gambia Protected Areas Network | Improved forest cover, habitat | 7/1/2015  | 6/30/2019 | GAM-National Execution         | 04000          | UNDP       | 71400 Contractual Services - Individ | 0.00        |  |  |            |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 71300 Local Consultants              | 0.00        |  |  |            |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 76,000.00   |  |  |            |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 0.00        |  |  |            |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 75700 Training, Workshops and Confer | 0.00        |  |  |            |
|   | Project Management Unit        | 7/1/2015  | 6/30/2019 | GMB-Min.of Environ. & Clim.Chg | 04000          | UNDP       | 71400 Contractual Services - Individ | 21,700.00   |  |  |            |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71600 Travel                         | 0.00        |  |  |            |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 04000          | UNDP       | 72300 Materials & Goods              | 8,300.00    |  |  |            |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |  |  |            |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72500 Supplies                       | 8,001.00    |  |  |            |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 499.00      |  |  |            |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 74500 Miscellaneous Expenses         | 0.00        |  |  |            |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 74100 Professional Services          | 0.00        |  |  |            |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 71200 International Consultants      | 0.00        |  |  |            |
|   |                                |           |           | GAM-National Execution         | 62160          | GEFTrustee | 71600 Travel                         | 0.00        |  |  |            |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72200 Equipment and Furniture        | 0.00        |  |  |            |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72400 Communic & Audio Visual Equip  | 2,226.00    |  |  |            |
|   |                                |           |           | TOTAL                          |                |            |                                      |             |  |  | 392,187.00 |
|   |                                |           |           | GRAND TOTAL                    |                |            |                                      |             |  |  | 392,187.00 |



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# Annual Work Plan

## Gambia - Banjul

**Project:** 00089259

**Report Date:** 1/22/2020

**Project Title:** Gambia Protected Areas Network

**Year:** 2019

| Output                                  | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|---|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|   |                                | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Enhanced diversity,comm. live  | 7/1/2015  | 6/30/2019  | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71300 Local Consultants              | 0.00        |
|   |                                |           |            | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|   | Enhanced mngt effectiveness-PA | 7/1/2015  | 6/30/2019  | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71300 Local Consultants              | 11,100.00   |
|   |                                |           |            | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72200 Equipment and Furniture        | 4,200.00    |
|   |                                |           |            | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 2,000.00    |
|   |                                |           |            | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71600 Travel                         | 0.00        |
|   |                                |           |            | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 9,730.00    |
|   | Gazettement of a c. 5000 ha ex | 7/1/2015  | 6/30/2019  | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 5,915.00    |
|   |                                |           |            | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|   |                                |           |            | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 18,370.00   |
|   |                                |           |            | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71300 Local Consultants              | 10,000.00   |
|   |                                |           |            | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71600 Travel                         | 0.00        |
|   |                                |           |            | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71200 International Consultants      | 32,500.00   |
|   | GMB-Min.of Environ. & Clim.Chg | 62000     | GEFTrustee | 72200 Equipment and Furniture  | 5,000.00       |            |                                      |             |



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# Annual Work Plan

## Gambia - Banjul

**Project:** 00089259

**Report Date:** 1/22/2020

**Project Title:** Gambia Protected Areas Network

**Year:** 2019

| Output                                  | Key Activities                 | Timeframe |           | Responsible Party              | Planned Budget |            |                                      |             |
|---|--------------------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|   |                                | Start     | End       |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Gazettement of a c. 5000 ha ex | 7/1/2015  | 6/30/2019 | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72300 Materials & Goods              | 6,500.00    |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72500 Supplies                       | 3,000.00    |
|   | Improved forest cover, habitat | 7/1/2015  | 6/30/2019 | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71200 International Consultants      | 0.00        |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 107,250.00  |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72400 Communic & Audio Visual Equip  | 4,500.00    |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 5,500.00    |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71600 Travel                         | 12,250.00   |
|   |                                |           |           | GAM-National Execution         | 62000          | GEFTrustee | 71300 Local Consultants              | 0.00        |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71300 Local Consultants              | 9,000.00    |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72300 Materials & Goods              | 7,000.00    |
|   | Project Management Unit        | 7/1/2015  | 6/30/2019 | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 2,500.00    |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 71600 Travel                         | 0.00        |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72400 Communic & Audio Visual Equip  | 0.00        |
|   |                                |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72500 Supplies                       | 1,174.91    |



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# Annual Work Plan

## Gambia - Banjul

**Project:** 00089259  
**Project Title:** Gambia Protected Areas Network

**Report Date:** 1/22/2020

**Year:** 2019

| Output                                  | Key Activities          | Timeframe |           | Responsible Party              | Planned Budget |            |                                      |             |
|---|-------------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|   |                         | Start     | End       |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Project Management Unit | 7/1/2015  | 6/30/2019 | GAM-National Execution         | 04000          | UNDP       | 71400 Contractual Services - Individ | 0.00        |
|   |                         |           |           | GMB-Min.of Environ. & Clim.Chg | 04000          | UNDP       | 71400 Contractual Services - Individ | 30,000.00   |
|   |                         |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72300 Materials & Goods              | 0.00        |
|   |                         |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 0.00        |
|   |                         |           |           | GMB-Min.of Environ. & Clim.Chg | 62000          | GEFTrustee | 72200 Equipment and Furniture        | 0.00        |
| TOTAL                                   |                         |           |           |                                |                |            | 287,489.91                           |             |
| GRAND TOTAL                             |                         |           |           |                                |                |            | 287,489.91                           |             |



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# Annual Work Plan

## Gambia - Banjul

**Project:** 00089259

**Report Date:** 1/22/2020

**Project Title:** Gambia Protected Areas Network

**Year:** 2020

| Output                                  | Key Activities          | Timeframe |           | Responsible Party              | Planned Budget |       |                                      |             |
|---|-------------------------|-----------|-----------|--------------------------------|----------------|-------|--------------------------------------|-------------|
|   |                         | Start     | End       |                                | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00095587 Gambia Protected Areas Network | Project Management Unit | 7/1/2015  | 6/30/2019 | GMB-Min.of Environ. & Clim.Chg | 04000          | UNDP  | 71400 Contractual Services - Individ | 20,000.00   |
| TOTAL                                   |                         |           |           |                                |                |       |                                      | 20,000.00   |
| GRAND TOTAL                             |                         |           |           |                                |                |       |                                      | 20,000.00   |