



Empowered lives.
Resilient nations.

Annual Work Plan

Gambia - Banjul

Project: 00098934

Report Date: 1/22/2020

Project Title: Gender Equality and Empowerment

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102117 Gender Equality and Empowermen	Dev. Country Office Gen. Strat	9/22/2016	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	19,500.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
	Real Life Event on Gender	9/22/2016	12/31/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	120.00
				UNDP	04000	UNDP	71300 Local Consultants	470.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	100.00
	Review Literary Work on Gender	9/22/2016	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	250.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	100.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	150.00
	Training Gender Mainstreaming	9/22/2016	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	680.00
				UNDP	04000	UNDP	72500 Supplies	130.00
				UNDP	04000	UNDP	71300 Local Consultants	4,000.00
	TOTAL							
GRAND TOTAL								27,500.00



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00102117 Gender Equality and Empowerment	Participate Corporate Gen. Eve	9/22/2016	12/31/2018	UNDP	30084	UNDP	71600 Travel	7,750.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	1,250.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,250.00
	Real Life Event on Gender	9/22/2016	12/31/2018	UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	71300 Local Consultants	500.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	200.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	150.00
	Training Gender Mainstreaming	9/22/2016	12/31/2018	UNDP	30084	UNDP	75700 Training, Workshops and Confer	700.00
				UNDP	30084	UNDP	71300 Local Consultants	2,500.00
				UNDP	30084	UNDP	72500 Supplies	200.00
				UNDP	11888	UNDP	72500 Supplies	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
	TOTAL							20,000.00
	GRAND TOTAL							20,000.00



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00102117 Gender Equality and Empowermen	Monitoring and Evaluation	9/22/2016	12/31/2018	UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	71300 Local Consultants	0.00
	Participate Corporate Gen. Eve	9/22/2016	12/31/2018	UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
	Real Life Event on Gender	9/22/2016	12/31/2018	UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	700.00
				UNDP	30084	UNDP	71300 Local Consultants	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71300 Local Consultants	470.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
	Training Gender Mainstreaming	9/22/2016	12/31/2018	UNDP	04000	UNDP	72500 Supplies	2,200.00
				UNDP	11888	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	22,000.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	12,250.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	300.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102117 Gender Equality and Empowermen	Training Gender Mainstreaming	9/22/2016	12/31/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	350.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	30084	UNDP	72500 Supplies	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	71300 Local Consultants	0.00
TOTAL							55,770.00	
GRAND TOTAL							55,770.00	



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00102117 Gender Equality and Empowermen	Dev. Country Office Gen. Strat	9/22/2016	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	65,400.00
	Participate Corporate Gen. Eve	9/22/2016	12/31/2018	GMB_RAFELA	04000	UNDP	75700 Training, Workshops and Confer	9,338.00
				UNDP	04000	UNDP	71600 Travel	1,162.00
	Real Life Event on Gender	9/22/2016	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	4,838.00
				GMB_RAFELA	04000	UNDP	71300 Local Consultants	2,662.00
	Review Literary Work on Gender	9/22/2016	12/31/2018	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	14,500.00
	Training Gender Mainstreaming	9/22/2016	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,100.00
				UNDP	04000	UNDP	71300 Local Consultants	1,000.00
	TOTAL							
GRAND TOTAL								102,000.00