



Empowered lives.
Resilient nations.

Annual Work Plan

Gambia - Banjul

Project: 00105411

Report Date: 1/22/2020

Project Title: Strengthening Rule of Law & Enhancing Justice

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106693 Strengthening Rule of Law	Access to Justice Services	7/1/2017	6/30/2020	UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	23,000.00
	Increase capacity for SGBV ser	7/1/2017	6/30/2020	UNDP	04000	UNDP	71300 Local Consultants	26,500.00
				UNDP	30000	NET	75100 Facilities & Administration	2,000.00
TOTAL								51,500.00
GRAND TOTAL								51,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106693 Strengthening Rule of Law	Access to Justice Services	7/1/2017	6/30/2020	UNDP	30000	NET	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	UNDP	61300 Salary & Post Adj Cst-IP Staff	-15,000.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	197,000.00
				UNDP	30000	UNDP	71600 Travel	0.00
				UNDP	30000	NET	71600 Travel	10,000.00
				UNDP	30000	NET	75100 Facilities & Administration	18,000.00
	Justice sector skills enhanced	7/1/2017	6/30/2020	GMB-Ministry of Justice	04000	UNDP	71600 Travel	10,000.00
				GMB-Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	17,500.00
				TOTAL				252,500.00
GRAND TOTAL				252,500.00				



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00106693 Strengthening Rule of Law	Access to Justice Services	7/1/2017	6/30/2020	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	500.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	111,124.36
				UNDP	04000	UNDP	71500 UN Volunteers	7,000.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	22,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	04000	UNDP	71200 International Consultants	6,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	1,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	6,000.00
	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00			
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00			
	Capacity Building for Police	7/1/2017	6/30/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,400.42
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	500.00
UNDP				04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00	



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00106693 Strengthening Rule of Law	Capacity Building for Police	7/1/2017	6/30/2020	UNDP	04000	UNDP	71200 International Consultants	54,000.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	500.00
				PAN-UNITED NATION DEVELOPMENT	04000	UNDP	72200 Equipment and Furniture	0.00
	Increase capacity for SGBV ser	7/1/2017	6/30/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	39,400.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	71200 International Consultants	23,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,500.00
				UNDP	04000	UNDP	71600 Travel	1,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				GMB-NATIONAL YOUTH COUNCIL	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	0.00
UNDP	04000	UNDP	71300 Local Consultants	5,000.00				



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00106693 Strengthening Rule of Law	Increase capacity for SGBV ser	7/1/2017	6/30/2020	UNDP	04000	UNDP	71500 UN Volunteers	0.00
				GMB-NGBV	04000	UNDP	72600 Grants	23,875.64
	Justice sector skills enhanced	7/1/2017	6/30/2020	UNDP	04000	UNDP	71500 UN Volunteers	7,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	9,000.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	72500 Supplies	3,500.00
				UNDP	04000	UNDP	74100 Professional Services	3,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	1,000.00
				UNDP	04000	UNDP	73200 Premises Alternations	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	33,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	04000	UNDP	72600 Grants	0.00
				Justice Service Coordination	7/1/2017	6/30/2020	UNDP	04000
UNDP	04000	UNDP	71400 Contractual Services - Individ				10,000.00	
UNDP	04000	UNDP	72200 Equipment and Furniture				0.00	



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00106693 Strengthening Rule of Law	Justice Service Coordination	7/1/2017	6/30/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-700.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	72500 Supplies	500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600 Travel	500.00
				UNDP	04000	UNDP	71500 UN Volunteers	2,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
	Project Management	7/1/2017	6/30/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	7,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
				UNDP	04000	UNDP	72500 Supplies	11,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	17,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,200.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CMB-UNDP DIRECT EXECUTION	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00



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00106693 Strengthening Rule of Law	Project Management	7/1/2017	6/30/2020	UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	330,866.00
				UNDP	04000	UNDP	71600 Travel	600.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NET	61200 Salaries Costs - GS Staff	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
TOTAL							972,966.42	
GRAND TOTAL							972,966.42	



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00106693 Strengthening Rule of Law	Access to Justice Services	7/1/2017	6/30/2020	UNDP	04000	UNDP	74100 Professional Services	0.00
TOTAL								0.00
GRAND TOTAL								0.00