



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00109930

**Report Date:** 1/22/2020

**Project Title:** Consolidating Democratic Governance for Development in T

**Year:** 2018

| Output                           | Key Activities                 | Timeframe |            | Responsible Party          | Planned Budget |                         |                                      |             |
|----------------------------------|--------------------------------|-----------|------------|----------------------------|----------------|-------------------------|--------------------------------------|-------------|
|                                  |                                | Start     | End        |                            | Fund           | Donor                   | Budget Descr                         | Amount US\$ |
| 00109067 Strengthening democracy | Civic engagement               | 1/14/2018 | 12/31/2021 | UNDP                       | 04000          | UNDP                    | 71200 International Consultants      | 15,000.00   |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 72500 Supplies                       | 15,000.00   |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 75700 Training, Workshops and Confer | -23,000.00  |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 71600 Travel                         | 58,000.00   |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 61000 Salary Costs - Regular Staff   | 10,000.00   |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 71300 Local Consultants              | 41,230.00   |
|                                  | Constitutional & legal reform  | 1/14/2018 | 12/31/2021 | GMB-NATIONAL YOUTH COUNCIL | 04000          | UNDP                    | 71600 Travel                         | 40,000.00   |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 75700 Training, Workshops and Confer | 15,000.00   |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 71200 International Consultants      | 30,000.00   |
|                                  |                                |           |            | GMB-NATIONAL YOUTH COUNCIL | 04000          | UNDP                    | 71300 Local Consultants              | 35,000.00   |
|                                  |                                |           |            | GMB-NATIONAL YOUTH COUNCIL | 04000          | UNDP                    | 75700 Training, Workshops and Confer | 50,000.00   |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 71600 Travel                         | 5,000.00    |
|                                  |                                |           |            | GMB-Ministry of Justice    | 04000          | UNDP                    | 71600 Travel                         | 225,000.00  |
|                                  |                                |           |            | GMB-NATIONAL YOUTH COUNCIL | 04000          | UNDP                    | 71200 International Consultants      | 30,000.00   |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 71300 Local Consultants              | 20,000.00   |
|                                  | GMB-NATIONAL YOUTH COUNCIL     | 04000     | UNDP       | 72500 Supplies             | 25,000.00      |                         |                                      |             |
|                                  | Gender equality and empowermnt | 1/14/2018 | 12/31/2021 | UNDP                       | 04000          | UNDP                    | 71600 Travel                         | 30,000.00   |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 75700 Training, Workshops and Confer | 37,373.00   |
|                                  | Promoting credible Elections   | 1/14/2018 | 12/31/2021 | UNDP                       | 04000          | UNDP                    | 71600 Travel                         | 5,000.00    |
|                                  |                                |           |            | UNDP                       | 04000          | UNDP                    | 75700 Training, Workshops and Confer | 0.00        |
| UNDP                             |                                |           |            | 04000                      | UNDP           | 71300 Local Consultants | 25,000.00                            |             |



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|----------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
|                                  |                                | Start     | End        |                                | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00109067 Strengthening democracy | Promoting Democracy and Peace  | 1/14/2018 | 12/31/2021 | GMB-NATIONAL YOUTH COUNCIL     | 04000          | UNDP  | 71600 Travel                         | 3,000.00    |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 75700 Training, Workshops and Confer | 10,200.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71600 Travel                         | 42,727.00   |
|                                  |                                |           |            | GMB-NATIONAL YOUTH COUNCIL     | 04000          | UNDP  | 72500 Supplies                       | 2,000.00    |
|                                  |                                |           |            | GMB-W.African Network for Peac | 04000          | UNDP  | 75700 Training, Workshops and Confer | 8,100.00    |
|                                  |                                |           |            | GMB-NATIONAL YOUTH COUNCIL     | 04000          | UNDP  | 75700 Training, Workshops and Confer | 13,000.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71200 International Consultants      | 41,000.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71300 Local Consultants              | 12,000.00   |
|                                  |                                |           |            | GMB-NATIONAL YOUTH COUNCIL     | 04000          | UNDP  | 71300 Local Consultants              | 2,000.00    |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 72300 Materials & Goods              | 1,300.00    |
|                                  | UNDP                           | 04000     | UNDP       | 72500 Supplies                 | 4,800.00       |       |                                      |             |
|                                  | strengthening institutions     | 1/14/2018 | 12/31/2021 | UNDP                           | 04000          | UNDP  | 71600 Travel                         | 10,000.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 75700 Training, Workshops and Confer | 15,000.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71300 Local Consultants              | 10,000.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71500 UN Volunteers                  | 5,000.00    |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71200 International Consultants      | 0.00        |
|                                  | Strengthening National Assembl | 1/14/2018 | 12/31/2021 | UNDP                           | 04000          | UNDP  | 71200 International Consultants      | 30,000.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71600 Travel                         | 17,000.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71300 Local Consultants              | 57,500.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 75700 Training, Workshops and Confer | 18,000.00   |



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**Year:** 2018

| Output      | Key Activities | Timeframe |     | Responsible Party | Planned Budget |              |              |             |  |
|-------------|----------------|-----------|-----|-------------------|----------------|--------------|--------------|-------------|--|
|             |                | Start     | End |                   | Fund           | Donor        | Budget Descr | Amount US\$ |  |
| TOTAL       |                |           |     |                   |                | 1,001,230.00 |              |             |  |
| GRAND TOTAL |                |           |     |                   |                | 1,001,230.00 |              |             |  |



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**Year:** 2019

| Output                           | Key Activities   | Timeframe |                               | Responsible Party              | Planned Budget |       |                                      |             |
|----------------------------------|------------------|-----------|-------------------------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
|                                  |                  | Start     | End                           |                                | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00109067 Strengthening democracy | Civic engagement | 1/14/2018 | 12/31/2021                    | UNDP                           | 04000          | UNDP  | 71300 Local Consultants              | 25,558.00   |
|                                  |                  |           |                               | UNDP                           | 30084          | UNDP  | 71600 Travel                         | -5,000.00   |
|                                  |                  |           |                               | GMB_Gambia Fed for Disabled    | 04000          | UNDP  | 72200 Equipment and Furniture        | 10,000.00   |
|                                  |                  |           |                               | Joint United nations Programme | 04000          | UNDP  | 72500 Supplies                       | 1,200.00    |
|                                  |                  |           |                               | GMB-Young Christian Ass.       | 04000          | UNDP  | 72500 Supplies                       | 3,648.00    |
|                                  |                  |           |                               | GMB-Young Christian Ass.       | 04000          | UNDP  | 74200 Audio Visual&Print Prod Costs  | 4,130.00    |
|                                  |                  |           |                               | GMB-Young Christian Ass.       | 04000          | UNDP  | 75700 Training, Workshops and Confer | 9,772.00    |
|                                  |                  |           |                               | GMB_Gambia Fed for Disabled    | 04000          | UNDP  | 75700 Training, Workshops and Confer | 13,500.00   |
|                                  |                  |           |                               | UNDP                           | 04000          | UNDP  | 71600 Travel                         | 13,216.00   |
|                                  |                  |           |                               | Joint United nations Programme | 04000          | UNDP  | 71300 Local Consultants              | 20,000.00   |
|                                  |                  |           |                               | GMB_Gambia Press Union         | 04000          | UNDP  | 71300 Local Consultants              | 2,000.00    |
|                                  |                  |           |                               | GMB-Women's Bureau             | 04000          | UNDP  | 71600 Travel                         | 11,321.00   |
|                                  |                  |           |                               | UNDP                           | 04000          | UNDP  | 72400 Communic & Audio Visual Equip  | 6,466.00    |
|                                  |                  |           |                               | UNDP                           | 04000          | UNDP  | 72500 Supplies                       | 3,454.00    |
|                                  |                  |           |                               | GMB-Women's Bureau             | 04000          | UNDP  | 72500 Supplies                       | 200.00      |
|                                  |                  |           |                               | UNDP                           | 04000          | UNDP  | 75700 Training, Workshops and Confer | 33,262.00   |
|                                  |                  |           |                               | GMB-Women's Bureau             | 04000          | UNDP  | 75700 Training, Workshops and Confer | 21,827.00   |
|                                  |                  |           |                               | GMB_Gambia Fed for Disabled    | 04000          | UNDP  | 71300 Local Consultants              | 2,984.00    |
|                                  |                  |           |                               | UNDP                           | 30084          | UNDP  | 71300 Local Consultants              | 5,000.00    |
|                                  |                  |           |                               | GMB_Gambia Press Union         | 04000          | UNDP  | 71600 Travel                         | 2,500.00    |
| GMB-Women's Bureau               | 04000            | UNDP      | 72200 Equipment and Furniture | 4,068.00                       |                |       |                                      |             |
| UNDP                             | 04000            | UNDP      | 72300 Materials & Goods       | 1,136.00                       |                |       |                                      |             |



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|----------------------------------|--------------------------------|-----------|------------|--------------------------------------|----------------|-------|--------------------------------------|-------------|
|                                  |                                | Start     | End        |                                      | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00109067 Strengthening democracy | Civic engagement               | 1/14/2018 | 12/31/2021 | UNDP                                 | 04000          | UNDP  | 71200 International Consultants      | 30,000.00   |
|                                  |                                |           |            | Joint United nations Programme       | 04000          | UNDP  | 75700 Training, Workshops and Confer | 5,000.00    |
|                                  |                                |           |            | UNDP                                 | 04000          | UNDP  | 72200 Equipment and Furniture        | 0.00        |
|                                  |                                |           |            | UNDP                                 | 04000          | UNDP  | 72600 Grants                         | 46,300.00   |
|                                  |                                |           |            | GMB-Women's Bureau                   | 04000          | UNDP  | 72300 Materials & Goods              | 300.00      |
|                                  |                                |           |            | GMB_Gambia Press Union               | 04000          | UNDP  | 72500 Supplies                       | 1,000.00    |
|                                  |                                |           |            | GMB_Gambia Press Union               | 04000          | UNDP  | 75700 Training, Workshops and Confer | 12,000.00   |
|                                  |                                |           |            | GMB-Women's Bureau                   | 04000          | UNDP  | 71300 Local Consultants              | 1,442.00    |
|                                  |                                |           |            | GMB-Women's Bureau                   | 04000          | UNDP  | 72800 Information Technology Equipmt | 32,873.00   |
|                                  |                                |           |            | GMB_Gambia Press Union               | 04000          | UNDP  | 75100 Facilities & Administration    | 2,500.00    |
|                                  | GMB_RAFELA                     | 04000     | UNDP       | 75700 Training, Workshops and Confer | 8,000.00       |       |                                      |             |
|                                  | Constitutional & legal reform  | 1/14/2018 | 12/31/2021 | UNDP                                 | 04000          | UNDP  | 71300 Local Consultants              | 45,359.00   |
|                                  |                                |           |            | GMB-Ministry of Justice              | 04000          | UNDP  | 71300 Local Consultants              | 50,000.00   |
|                                  |                                |           |            | GMB-Ministry of Justice              | 04000          | UNDP  | 75700 Training, Workshops and Confer | 7,070.00    |
|                                  |                                |           |            | UNDP                                 | 04000          | UNDP  | 71200 International Consultants      | 40,000.00   |
|                                  |                                |           |            | UNDP                                 | 04000          | UNDP  | 71600 Travel                         | 5,000.00    |
|                                  |                                |           |            | GMB-Ministry of Justice              | 04000          | UNDP  | 71600 Travel                         | 18,700.00   |
|                                  | Gender equality and empowermnt | 1/14/2018 | 12/31/2021 | UNDP                                 | 04000          | UNDP  | 71600 Travel                         | 2,000.00    |
|                                  |                                |           |            | UNDP                                 | 04000          | UNDP  | 72500 Supplies                       | 1,500.00    |
|                                  |                                |           |            | UNDP                                 | 04000          | UNDP  | 72200 Equipment and Furniture        | 1,663.00    |
|                                  |                                |           |            | UNDP                                 | 04000          | UNDP  | 71400 Contractual Services - Individ | 3,500.00    |



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|----------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
|                                  |                                | Start     | End        |                                | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00109067 Strengthening democracy | Gender equality and empowermnt | 1/14/2018 | 12/31/2021 | UNDP                           | 04000          | UNDP  | 74500 Miscellaneous Expenses         | 3,337.00    |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 75700 Training, Workshops and Confer | 3,000.00    |
|                                  | Promoting credible Elections   | 1/14/2018 | 12/31/2021 | UNDP                           | 04000          | UNDP  | 75700 Training, Workshops and Confer | 699.00      |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71200 International Consultants      | 0.00        |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 72200 Equipment and Furniture        | 0.00        |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 72500 Supplies                       | 0.00        |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71300 Local Consultants              | 0.00        |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71600 Travel                         | 6,500.00    |
|                                  | Promoting Democracy and Peace  | 1/14/2018 | 12/31/2021 | GMB-W.African Network for Peac | 04000          | UNDP  | 71200 International Consultants      | 14,000.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71300 Local Consultants              | 11,500.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 74500 Miscellaneous Expenses         | 2,000.00    |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71500 UN Volunteers                  | 2,000.00    |
|                                  |                                |           |            | GMB-W.African Network for Peac | 04000          | UNDP  | 74200 Audio Visual&Print Prod Costs  | 2,500.00    |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 71200 International Consultants      | 29,450.00   |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|                                  |                                |           |            | GMB-W.African Network for Peac | 04000          | UNDP  | 72500 Supplies                       | 2,400.00    |
|                                  |                                |           |            | GMB-W.African Network for Peac | 04000          | UNDP  | 71300 Local Consultants              | 3,500.00    |
|                                  |                                |           |            | UNDP                           | 04000          | UNDP  | 72200 Equipment and Furniture        | 4,000.00    |
|                                  |                                |           |            | GMB-W.African Network for Peac | 04000          | UNDP  | 75700 Training, Workshops and Confer | 26,500.00   |
|                                  |                                |           |            | GMB-W.African Network for Peac | 04000          | UNDP  | 71600 Travel                         | 15,600.00   |



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|----------------------------------|--------------------------------|-----------|------------|-------------------------------|----------------|-------|--------------------------------------|-------------|
|                                  |                                | Start     | End        |                               | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00109067 Strengthening democracy | Promoting Democracy and Peace  | 1/14/2018 | 12/31/2021 | UNDP                          | 04000          | UNDP  | 72300 Materials & Goods              | 500.00      |
|                                  |                                |           |            | UNDP                          | 04000          | UNDP  | 72500 Supplies                       | 3,600.00    |
|                                  |                                |           |            | UNDP                          | 04000          | UNDP  | 75700 Training, Workshops and Confer | 31,070.00   |
|                                  |                                |           |            | GMB-NATIONAL YOUTH COUNCIL    | 04000          | UNDP  | 75700 Training, Workshops and Confer | 13,000.00   |
|                                  |                                |           |            | UNDP                          | 04000          | UNDP  | 71600 Travel                         | 38,200.00   |
|                                  | strengthening institutions     | 1/14/2018 | 12/31/2021 | GMB-Ministry of Local Govnm't | 04000          | UNDP  | 71300 Local Consultants              | 27,024.00   |
|                                  |                                |           |            | GMB-Ministry of Local Govnm't | 04000          | UNDP  | 72500 Supplies                       | 2,751.00    |
|                                  |                                |           |            | GMB-Ministry of Local Govnm't | 04000          | UNDP  | 71600 Travel                         | 10,621.00   |
|                                  |                                |           |            | UNDP                          | 04000          | UNDP  | 71800 Contractual Services-Imp Partn | 0.00        |
|                                  |                                |           |            | GMB-Ministry of Local Govnm't | 04000          | UNDP  | 74300 Contributions                  | 0.00        |
|                                  |                                |           |            | GMB-Ministry of Local Govnm't | 04000          | UNDP  | 75700 Training, Workshops and Confer | 21,000.00   |
|                                  | Strengthening National Assembl | 1/14/2018 | 12/31/2021 | UNDP                          | 04000          | UNDP  | 72200 Equipment and Furniture        | 10,200.00   |
|                                  |                                |           |            | UNDP                          | 04000          | UNDP  | 71300 Local Consultants              | 18,500.00   |
|                                  |                                |           |            | UNDP                          | 04000          | UNDP  | 72400 Communic & Audio Visual Equip  | 7,000.00    |
|                                  |                                |           |            | UNDP                          | 04000          | UNDP  | 71600 Travel                         | 11,900.00   |
|                                  |                                |           |            | UNDP                          | 04000          | UNDP  | 72500 Supplies                       | 15,000.00   |
|                                  |                                |           |            | UNDP                          | 04000          | UNDP  | 75700 Training, Workshops and Confer | 0.00        |
|                                  | TOTAL                          |           |            |                               |                |       |                                      | 847,142.00  |
| GRAND TOTAL                      |                                |           |            |                               |                |       | 847,142.00                           |             |



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|----------------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|                                  |                            | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00109067 Strengthening democracy | strengthening institutions | 1/14/2018 | 12/31/2021 | UNDP              | 04000          | UNDP  | 71800 Contractual Services-Imp Partn | 0.00        |
| TOTAL                            |                            |           |            |                   |                |       |                                      | 0.00        |
| GRAND TOTAL                      |                            |           |            |                   |                |       |                                      | 0.00        |





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|----------------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|                                  |                            | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00109067 Strengthening democracy | strengthening institutions | 1/14/2018 | 12/31/2021 | UNDP              | 04000          | UNDP  | 71800 Contractual Services-Imp Partn | 0.00        |
| TOTAL                            |                            |           |            |                   |                |       |                                      | 0.00        |
| GRAND TOTAL                      |                            |           |            |                   |                |       |                                      | 0.00        |