



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00111635

**Report Date:** 1/22/2020

**Project Title:** Investing in Grid Connected Solar PV in The Gambia

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110556 Investing in Solar PV in The G	Detailed Prepratory Phase 1	3/18/2018	5/17/2019	UNDP	30000	GER	71200 International Consultants	85,657.00
				UNDP	30000	GER	71300 Local Consultants	11,800.00
TOTAL								97,457.00
GRAND TOTAL								97,457.00



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00110556 Investing in Solar PV in The G	Detailed Preparatory Phase 2	3/18/2018	5/17/2019	United Nations Capital Develop	30000	GER	71200 International Consultants	45,000.00
				UNDP	30000	GER	71200 International Consultants	88,443.42
				UNDP	30000	GER	75100 Facilities & Administration	13,107.35
				UNDP	23400	GER	71200 International Consultants	0.00
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	530.00
TOTAL							147,080.77	
GRAND TOTAL							147,080.77	