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Annual Work Plan

Gambia - Banjul

Project: 00117816

Report Date: 12/20/2019

Project Title: PUDC Model in the Gambia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114730 PUDC Model in the Gambia	Dev't of PUDC/ thru wide PPP	1/1/2019	12/31/2019	UNDP	30084	UNDP	72100 Contractual Services-Companies	215,000.00
				UNDP	04010	UNDP	71600 Travel	89,950.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				UNDP	04010	UNDP	72300 Materials & Goods	10,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04010	UNDP	71200 International Consultants	45,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04010	UNDP	72500 Supplies	20,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	8,277.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	20,000.00
	Finalized PUDC Doc	1/1/2019	12/31/2019	UNDP	04010	UNDP	72300 Materials & Goods	5,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	5,000.00
				URT-President's Office	04010	UNDP	72300 Materials & Goods	0.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04010	UNDP	71600 Travel	30,000.00
	Project Mgt, Partnership, Comm	1/1/2019	12/31/2019	UNDP	04010	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04010	UNDP	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	04010	UNDP	71600 Travel	3,000.00
				UNDP	04010	UNDP	72300 Materials & Goods	5,000.00



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00114730 PUDC Model in the Gambia	Project Mgt, Partnership, Comm	1/1/2019	12/31/2019	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	04010	UNDP	72500 Supplies	5,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	5,000.00
TOTAL								570,227.00
GRAND TOTAL								570,227.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114730 PUDC Model in the Gambia	Project Mgt, Partnership, Comm	1/1/2019	12/31/2019	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	210,000.00
TOTAL								210,000.00
GRAND TOTAL								210,000.00