



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00120217

**Report Date:** 12/20/2019

**Project Title:** Accelerator Lab- Gambia

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116494 Accelerator Lab - Gambia	Communications & Local Engagem	1/1/2019	12/31/2019	UNDP	04000	UNDP	71600 Travel	0.00	
				UNDP	30000	ITA	71600 Travel	1,500.00	
				UNDP	04000	ITA	75100 Facilities & Administration	0.00	
				UNDP	04000	UNDP	70000 Operating Expenses	0.00	
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	12,500.00	
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	0.00	
				UNDP	30000	ITA	71300 Local Consultants	0.00	
				UNDP	04010	UNDP	71600 Travel	6,000.00	
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00	
					UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	10,000.00
		Country Accelerator Lab Team	1/1/2019	12/31/2019	UNDP	04000	ITA	75100 Facilities & Administration	0.00
	UNDP				30000	ITA	75700 Training, Workshops and Confer	11,322.90	
	UNDP				30000	ITA	75100 Facilities & Administration	1,025.60	
	UNDP				04000	UNDP	72200 Equipment and Furniture	5,390.10	
	UNDP				04000	UNDP	73100 Rental & Maintenance- Premises	10,000.00	
	UNDP				04010	UNDP	72200 Equipment and Furniture	2,109.90	
	UNDP				04000	UNDP	71400 Contractual Services - Individ	22,974.90	
	UNDP				04010	UNDP	75700 Training, Workshops and Confer	3,677.10	
					UNDP	04000	UNDP	61100 Salary Costs - NP Staff	46,594.00
		Experiment & Solutions Mapping	1/1/2019	12/31/2019	UNDP	04010	UNDP	71600 Travel	5,000.00
	UNDP				04010	UNDP	71300 Local Consultants	5,000.00	
	UNDP				04010	UNDP	75700 Training, Workshops and Confer	11,500.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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TOTAL						154,594.50			
GRAND TOTAL						154,594.50			